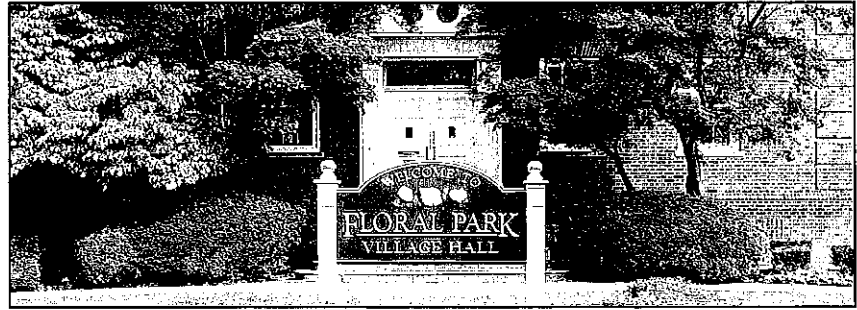


**Mayor**  
Dominick A. Longobardi



**Board of Trustees**  
Kevin M. Fitzgerald  
Dr. Lynn Pombonyo  
Archie T. Cheng  
Frank J. Chiara

## *Floral Park Village Items*



Vol. 24 No. 1

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April 2018

### **ANNUAL BUDGET HEARING APRIL 11, 2018 7:45 PM VILLAGE HALL**

#### **Message from Mayor Longobardi** *Dear Resident,*

The Village Board will be presenting the proposed Village Budget on Wednesday, April 11, 2018, at 7:45 p.m. in Village Hall, 2nd floor Court Room.

We recognize that the Village of Floral Park's portion represents approximately 1/3 of your total property tax bill. We are committed and continue to seek to provide Village services in the most economical manner possible.

Floral Park is one of five full service villages in Nassau County. As a full service village, we provide essential services that include a Police Department, Fire Department, Library, Building Department, Public Works Department, Village Court and a Recreation Facility. Within this newsletter, you will find a page dedicated to the allocation of Village taxes. This will provide you the opportunity to see a breakdown of your taxes as they relate to the areas of service the Village provides its residents.

Many of the costs associated with providing these services continue to rise. One cost in particular that continues to rise is health care costs for our employees who provide the services. Health care costs have risen dramatically over the last several years. The predictions for next fiscal year is that these costs will rise another 8%.

Additionally, the Village must expend funds to provide the facilities and equipment that enable our employees and volunteers to provide essential services to our residents. Last year, we repaired the roof and made other structural repairs to our 28 year old public works facility. In the coming year, we will be replacing our 25 year old pumper truck and altering the

Atlantic Avenue Fire House to accommodate the new truck, which now will meet OSHA and other Firematic standards.

As we continue on with our road program, this year we will be reconstructing much of Locust Street and all of Clayton Avenue. Next year, thanks to funds we are receiving from the State of New York, we hope to be able to reconstruct Floral Boulevard, as well as several other roads.

Further, we will be investing in the future for our youngest residents as we will shortly be undertaking a complete renovation of Tiny Town playground at the Recreation Center. In addition, it is hoped that current renovations to the Shelter House will be completed.

The maintenance and repair of our Village assets is very important and, without such measures, will become more costly as time goes by.

The budget proposes a tax rate of \$13.3209 per one hundred dollars of assessed valuation, compared to the \$13.0028 rate established for 2017-2018. Based on the budget as presented, a typical homeowner in the Village of Floral Park owning the average home with an assessed value of \$37,400 will pay an additional \$118.97 for the 2018-2019 fiscal year for Village government services. The total annual Village tax for a home assessed at \$37,400 would be \$4,982.01.

Copies of the entire budget document can be obtained at Village Hall. If you have any questions, please do not hesitate to contact our Village Administrator/Treasurer, Gerard Bambrick at 326-6300, or come to our Budget Hearing on April 11 at 7:45 p.m.

*Mayor Dominick A. Longobardi*

## CENTENNIAL HALL

### **PUBLIC INFORMATIONAL MEETING**

**April 12<sup>th</sup> at 7:30 pm**

The Floral Park Village Board of Trustees invites village residents to attend an informational meeting regarding the future use of Centennial Hall on Thursday, April 12<sup>th</sup> at 7:30 pm in the Floral Park Village Hall Courtroom, One Floral Boulevard, Floral Park.

This will be the fourth public information meeting that the Village Board has held on the future of Centennial Hall. In the Fall of 2016, the Village, in conjunction with CBRE, Inc., issued a Request for Proposals. At the Public Visioning Session held in May 2017, the Mayor and Board of Trustees reviewed the development proposals for Centennial Hall that were received in response to the Request for Proposals. At the upcoming Public Visioning Session to be held on April 12<sup>th</sup>, there will be a public presentation by a proposed developer to convert Centennial Hall into 16 residential apartments.

Everyone is welcome to attend and participate in this important meeting.

## *Allocation of Village Tax for Home Assessed at \$37,400*

### **TRANSPORTATION**

**\$ 298.92**

Street Maintenance  
Street Lighting  
Parking  
Snow Removal  
DPW Administration

### **GENERAL**

**\$ 1,046.22**

General Government  
Staff  
Central Garage  
Engineering  
Insurance  
Contingencies  
Finances  
Vital Statistics

### **EMPLOYEE BENEFITS**

**\$ 1,245.51**

State and Police Retirement  
Social Security  
Worker's Compensation  
Hospital/Medical Insurance

### **PUBLIC SAFETY**

**\$ 1,295.33**

Police  
Fire  
Safety Inspection  
Civil Defense

### **COMMUNITY SERVICES**

**\$ 398.56**

Refuse Disposal  
Sewer Service  
Shade Trees  
Street Cleaning  
Zoning

### **CULTURE, RECREATION & POOL**

**\$ 149.46**

Pool, Parks & Playgrounds  
Youth Programs  
Programs for the Aging



### **DEBT SERVICE**

**\$ 348.74**

Debt Reduction  
Bond Interest

### **LIBRARY**

**\$ 199.28**

### **PER MONTH**

**\$ 415.17**

### **TOTAL TAX**

**\$ 4,982.02**

**BUDGET SUMMARY 2018-2019**

DEPARTMENT	2017/2018	PERCENT	2018/2019	PERCENT	CHANGE
Board of Trustees	\$ 21,500.00	0.08%	\$ 21,500.00	0.07%	\$0.00
Village Justice	\$ 267,910.00	0.94%	\$ 271,776.00	0.91%	\$3,866.00
Mayor	\$ 11,500.00	0.04%	\$ 11,500.00	0.04%	\$0.00
Clerk/Treasurer	\$ 889,569.00	3.13%	\$ 913,242.00	3.06%	\$23,673.00
Purchasing	\$ 78,300.00	0.28%	\$ 63,300.00	0.21%	(\$15,000.00)
Assessment	\$ 93,352.00	0.33%	\$ 99,200.00	0.33%	\$5,848.00
<b>STAFF</b>					
Law	\$ 197,100.00	0.69%	\$ 182,100.00	0.61%	(\$15,000.00)
Personnel	\$ 41,500.00	0.15%	\$ 36,500.00	0.12%	(\$5,000.00)
Engineer	\$ 1,500.00	0.01%	\$ 0	0.00%	(\$1,500.00)
Elections	\$ 5,810.00	0.02%	\$ 5,810.00	0.02%	\$0.00
<b>SHARED SERVICES</b>					
Buildings	\$ 873,749.00	3.08%	\$ 852,087.00	2.86%	(\$21,662.00)
Central Garage	\$ 446,310.00	1.57%	\$ 442,869.00	1.49%	(\$3,441.00)
Central Mailing	\$ 17,000.00	0.06%	\$ 10,000.00	0.03%	(\$7,000.00)
<b>PUBLIC SAFETY</b>					
Police	\$ 6,800,649.00	23.96%	\$ 6,871,960.00	23.05%	\$71,311.00
Fire	\$ 392,400.00	1.38%	\$ 408,800.00	1.39%	\$16,400.00
Animal Control	\$ 1,000.00	0.00%	\$ 250.00	0.00%	(\$750.00)
Safety Inspection	\$ 351,184.00	1.24%	\$ 380,128.00	1.28%	\$28,944.00
Civil Defense	\$ 7,050.00	0.02%	\$ 7,050.00	0.02%	\$0.00
Health	\$ 4,900.00	0.02%	\$ 5,900.00	0.02%	\$1,000.00
<b>TRANSPORTATION</b>					
DPW Administration	\$ 265,408.00	0.94%	\$ 265,458.00	0.89%	\$50.00
Street Maintenance	\$ 1,398,454.00	4.93%	\$ 1,145,118.00	3.84%	(\$253,336.00)
Snow Removal	\$ 45,100.00	0.16%	\$ 50,600.00	0.17%	\$5,500.00
Street Lighting	\$ 167,663.00	0.59%	\$ 167,663.00	0.56%	\$0.00
Off-Street Parking	\$ 132,724.00	0.47%	\$ 136,894.00	0.46%	\$4,170.00
<b>PUBLICITY-Economic Assistance</b>	\$ 26,000.00	0.09%	\$ 166,000.00	0.56%	\$142,000.00
<b>CULTURE AND RECREATION</b>					
Programs for the Aging	\$ 9,640.00	0.03%	\$ 9,640.00	0.03%	\$0.00
Parks	\$ 252,815.00	0.89%	\$ 285,217.00	0.96%	\$32,402.00
Playgrounds, Recreation Centers	\$ 693,234.00	2.44%	\$ 698,827.00	2.34%	\$5,593.00
Youth Programs and Projects	\$ 129,786.00	0.46%	\$ 132,832.00	0.45%	\$3,046.00
Historian	\$ 15,250.00	0.05%	\$ 15,250.00	0.05%	\$0.00
Celebrations	\$ 56,500.00	0.20%	\$ 57,500.00	0.19%	\$1,000.00
<b>HOME AND COMMUNITY SERVICES</b>					
Zoning & Planning	\$ 36,750.00	0.13%	\$ 36,750.00	0.12%	\$0.00
Refuse and Garbage	\$ 1,918,980.00	6.76%	\$ 1,913,806.00	6.42%	(\$5,174.00)
Street Cleaning	\$ 141,207.00	0.50%	\$ 123,709.00	0.41%	(\$17,498.00)
Noise Abatement	\$ 2,000.00	0.01%	\$ 2,000.00	0.01%	\$0.00
Storm Sewers	\$ 60,900.00	0.21%	\$ 37,000.00	0.12%	(\$23,900.00)
Shade Trees	\$ 302,955.00	1.07%	\$ 346,739.00	1.16%	\$43,784.00
Emergency Tenant Protection	\$ 2,150.00	0.01%	\$ 2,000.00	0.01%	(\$150.00)
Co-op Agreements	\$ 281,600.00	0.99%	\$ 291,100.00	0.97%	\$9,500.00
<b>VILLAGE GENERAL</b>					
Self-Insurance	\$ 551,000.00	1.94%	\$ 565,200.00	1.90%	\$14,200.00
Special Items	\$ 1,071,000.00	3.77%	\$ 1,801,750.00	6.04%	\$730,750.00
Employee Benefits	\$ 7,164,661.00	25.24%	\$ 7,367,778.00	24.72%	\$203,117.00
Library Fund	\$ 1,269,649.00	4.47%	\$ 1,260,251.00	4.23%	(\$9,398.00)
Pool Fund	\$ 192,000.00	0.68%	\$ 231,560.00	0.78%	\$39,560.00
Debt Service	\$ 1,693,232.00	5.97%	\$ 1,974,198.00	6.62%	\$280,966.00
Capital Fund	\$ 0	0	\$ 218,000.00	0.73%	\$218,000.00
<b>TOTALS</b>	\$ 28,382,941.00	100.00%	\$ 29,888,812.00	100.00%	\$1,505,871.00

**COMPARATIVE REPORT**

	<u>2017-2018</u>	<u>2018-2019</u>
Appropriations, General Fund	\$ 28,382,941	\$ 29,888,812
Revenues, General Fund (Non-Tax)	3,714,828	4,052,966
Appropriated Fund Balance, General Fund	445,000	905,000
Amount to be Raised by Taxes	24,220,113	24,930,846
Assessed Valuation (after exemptions)	186,269,120	187,155,831
Tax Rate Per \$100 of Assessed Value	\$13.0028	\$13.3209

**Important Village of Floral Park  
Phone Numbers**

<b>Police &amp; Fire Emergency.....</b>	<b>911</b>
Police & Fire Non-Emergency.....	326-6400
Administration.....	326-6300
Assessment.....	326-6305
Building Department.....	326-6319
Court Office.....	326-6325
Fire Department Chief's Office.....	326-6327
Library.....	326-6330
Mayor's Voice Mail (after 4:30 p.m.)....	326-6300
Public Works Department.....	326-6320
Recreation/Shelter House.....	326-6334
Recreation/Pool Bldg.....	326-6336
Four Village Studio .....	326-1150

[www.fpvillage.org](http://www.fpvillage.org)  
4VS—Optimum Channel 18/ FIOS Channel 28

**Mayor**  
Dominick A. Longobardi  
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**Trustees**  
Kevin M. Fitzgerald      Dr. Lynn Pombonyo  
Archie T. Cheng              Frank J. Chiara

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**Village Justice**  
Douglas J. Hayden

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**Village Administrator**  
Gerard M. Bambrick

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**Village Clerk**  
Susan E. Walsh

**Reminder!**

**We are currently preparing for the 2018 tax collection process. Residents are reminded to contact us at 326-6305 with any of the following changes:**

- When there is a change in the billing or mailing address of the property owner.
- The property has been recently purchased or sold. As a property owner you can not rely solely on the mortgagor or your attorney to notify the village.
- The mortgage has been satisfied or refinanced with a different bank or financial institution.