

INCORPORATED VILLAGE OF FLORAL PARK

BOARD OF TRUSTEES

April 13, 2016

P R E S E N T

MAYOR THOMAS J. TWEEDY

TRUSTEE ARCHIE CHENG

TRUSTEE LYNN POMBONYO

TRUSTEE DOMINICK A. LONGOBARDI

TRUSTEE KEVIN M. FITZGERALD

SUSAN E. WALSH, VILLAGE CLERK

GERARD BAMBRICK, VILLAGE ADMINISTRATOR

STEPHEN SIWINSKI, BUILDING SUPERINTENDENT

BUDGET PUBLIC HEARING 2016/2017

Reported By: Mary Anne Coppins, Court Reporter

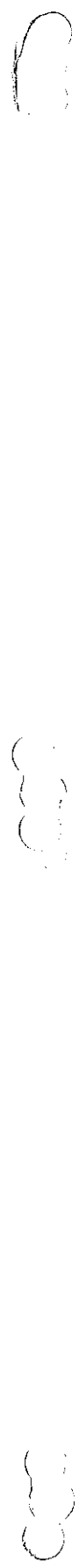
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MAYOR TWEEDY: At this time, I would like to first welcome everyone to what will now be our 2016-2017 Budget Hearing, and I would like to begin by asking our Village Administrator, Gerry Bambrick, if he would kindly read the public notice.

MR. BAMBRICK: Legal notice to the taxpayers of the Incorporated Village of Floral Park.

Notice is hereby given that the tentative Budget for the Incorporated Village of Floral Park for year June 1, 2016 to May 31, 2017 has been completed by the Budget Officer and a copy filed in the Office of the Village Clerk at Village Hall. The same will be available for public inspection during office hours, Monday through Friday, 8:30 a.m. to 4:30 p.m. until April 13, 2016.

The Budget Hearing will be held immediately following proposed Local Law Number 1 Public Hearing, which will start at 7:30 p.m. in Village Hall, One



1 Floral Boulevard, Floral Park, New York.

2 The purpose of the Budget Hearing
3 is for hearing any and all interested
4 persons in connection therewith and
5 consider such Budget for final adoption.
6 Only Budget business shall be discussed
7 at this meeting.

8 The maximum compensation proposed
9 from all sources under such Budget to
10 the Village Justice is \$10,000; the
11 Mayor \$10,000; and each Trustee \$5,000
12 per year. Copies of the Budget will be
13 available commencing Monday, April 4,
14 2016 between the hours of 8:30 a.m. and
15 4:30 p.m. at Village Hall.

16 Dated March 30, 2016. By Order of
17 the Board of Trustees, Susan E. Walsh,
18 Village Clerk.

19 This Notice has been published in
20 the official paper of the Incorporated
21 Village of Floral Park and posted
22 according to law.

23 MAYOR TWEEDY: Thank you very much.

24 This year's Budget is again
25 severely constricted by the Governor's

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mandated tax cap. I still maintain the tax cap is a good law. It does make us focus on discipline spending and realistic budgeting, but it is still only one half of a good law.

When this law was passed by the Governor in 2011, it was said then we should not stop the merits of this law by waiting until the issues of pension reform, address the labor contracts, binding arbitration agreements and promised state mandate reform be examined or enacted. We were promised that examination by the State decision makers to take place soon thereafter.

To date, five years since that enactment, this half, the State's half of the Tax Cap Law, has yet to be addressed or acted upon by our elected representatives in Albany. So the oppressive costs borne by this Village and every other taxing authority in the State continues to be impacted by the lack of political will by those in the State Capitol.

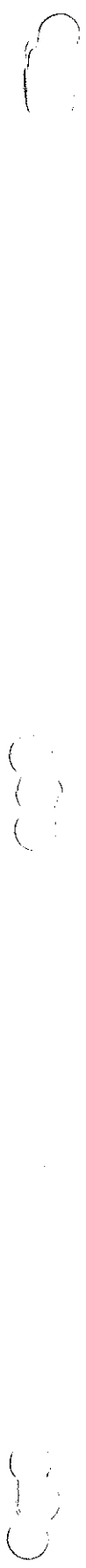


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and work ethic, which permeates all he does and has infused into other Village departments.

Gerry continues to lead this Village and administration by example. His leadership communication among the department heads and staff, his legal and fiduciary understanding in negotiating labor contracts, respecting the rights of all and giving voice to all parties has provided a clear direction for all to follow.

Gerry's intelligent, innovative and inquisitive manner challenges each department to delve deeply into the cause of its expenses. He listens and discusses suggestions that may affect savings or innovative ideas for the work, or requiring needed equipment, while still providing the services we require as residents. He works for the best cases for our Village employees, while safeguarding the treasure we place in his control. He holds himself to the same standard of accountability and



1 responsibility he expects of others and
2 each department knows they are being
3 dealt with honestly and fairly.

4 He has my and the Board's
5 well-earned support and deep
6 appreciation.

7 Our Village Clerk, Susan Walsh, who
8 also provides countless hours well
9 beyond her roll as Village Clerk this
10 past year.

11 Sue officially expedites and
12 oversees all the changes in Workmens'
13 Comp claims, liability, health insurance
14 claims, and all the important business
15 filings with the State. She has also
16 made herself and her assistants
17 completely available to the needs of our
18 residents who are received in a
19 courteous, compassionate and
20 professional manner when visiting
21 Village Hall.

22 Sue is an invaluable asset to the
23 Village Board and assistant to the
24 Village Board and residents alike.

25 Might I also recognize the

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professional efforts in our Village of our day-to-day finances by our Department Treasurer Kathleen Mack.

She continues to oversee the implementation of our new time management automation and record keeping program, in addition to her long hours preparing this Budget.

Kathleen's efforts are recognized by the Village Board.

Our Superintendent of Public Works and Buildings is Stephen Siwinski, R.A.

In his dual responsibility as Superintendent of Buildings and Superintendent of Public Works, he professionally addresses the requirements of the Building Department.

As DPW Superintendent, Steve is responsible for the health by tallying safety and beauty for our residents to enjoy by our Village. This is done professionally, competently and efficiently.

Our Police Department is led by an accomplished and recognized leader in

1 the law enforcement field. Our Police
2 Department is responsible for a
3 significant amount of our Budget. Our
4 tax dollars could not be more
5 judiciously overseen or responsibly
6 managed than they are by our Police
7 Commissioner Stephen McAllister.

8 His six years leading the Floral
9 Park Police Department has changed this
10 department. Our Police Department is
11 professional, responsible, responsive,
12 courteous and well-prepared because of
13 the diverse and needed training
14 responding into today's law enforcement
15 environment.

16 This was certified as Floral Park
17 was again recognized as one of the
18 safest cities in New York State and
19 among the top 50 safest cities in the
20 entire country.

21 The department continues its
22 ongoing year-long process toward State
23 accreditation.

24 Another gentleman who responds to
25 and anticipates the change and need of

1 our residents is our Recreation
2 Commissioner, Kurt Meyerfordt.

3 Besides responding to the
4 ever-changing needs of our recreation
5 programs for our youngsters, teens and
6 adults alike, this past summer, Kurt and
7 the Pool Director, Tom Dillon, oversaw
8 the opening, management and operation of
9 our incredibly successful Village pool
10 complex. Kurt's attention to the
11 management of a finite Budget responding
12 to resident's needs at the jewel, one of
13 the jewels of Floral Park, our
14 recreation center is greatly
15 appreciated.

16 I would like to acknowledge Denise
17 Day for her work in assessing and her
18 courtesy in receiving and addressing the
19 resident's concerns, especially our
20 seniors. She also assists with our
21 consultant and our Village Attorney in
22 addressing and responding to certiorari
23 cases.

24 I would also like to acknowledge
25 our Village Court Clerk, Don Phillips,

1 who continues to manage the Court
2 Clerk's Office with professionalism and
3 integrity, seamlessly adopting and
4 streamlining the VTL and parking
5 violations process to more efficiently
6 address scofflaws.

7 I would like to acknowledge, and
8 with deep gratitude, acknowledge the
9 efforts of the Chief's staff, the
10 officers and every member of the Floral
11 Park Fire Department for their noble and
12 invaluable voluntary service to the
13 residents of this Village every day of
14 the year. Their tireless voluntary
15 service is second to none.

16 Our Library is a special place and
17 another Village jewel.

18 Under the direction of Library
19 Director Pat Erins and Library Board,
20 John Brehenny, Trustees Mary McLaughlin,
21 Linda Price, Doug Monahan and Sean
22 O'Connell, our residents find a
23 gathering place for programs and
24 culture, while acknowledging
25 camaraderie.

1 Finally, I would like to thank the
2 department heads. I would be remiss if
3 I did not acknowledge and thank our
4 Village staff who serve our residents of
5 this Village so well each day. We are
6 blessed to live in a full-service
7 Village.

8 That was no more clearly
9 demonstrated that the recent
10 ill-conceived proposal to site a VLT,
11 slot-machine casino at Belmont Park.

12 Being an independent Village, an
13 identity we cover, we harness the strong
14 political voice and have the means to
15 retain the best counsel we could to
16 respond to these threats to our Village
17 and we were successful.

18 We enjoy many benefits. Among them
19 responsive administration, safety,
20 security, rescue, fire protection,
21 trees, parks, recreation facilities, a
22 library, a beautiful healthy
23 environment, clean roads and a vibrant
24 business community, all of which
25 positively affect the value of our homes

1 and the quality of life for all in
2 Floral Park. But these benefits come
3 with requisite costs.

4 Tonight we present what we believe
5 to be the most responsible Budget we
6 can, responding to those requirements of
7 providing the services of our residents'
8 needs and requests at a reasonable cost.

9 I would now ask our Village
10 Administrator, Gerry Bambrick, to
11 present his overview of this year's
12 Budget.

13 MR. BAMBRICK: Thank you, Mayor,
14 thank you for those kind words.

15 As stated before during the
16 discussion of the piercing of the Tax
17 Cap Law, the tax cap this year is 0.12
18 percent, slightly over 1/10th of a
19 percent, the amount that we can extend
20 and still stay within the tax cap.
21 That's roughly \$28,000.

22 Any prior year, that would be a
23 non-starter. We would have absolutely
24 no chance of coming within that tax cap
25 for a variety of reasons, one of which

1 is the pension and health care costs
2 have been increasing for the last
3 several years. We have contractual
4 benefits, included in contracts and
5 replacing equipment, just to keep the
6 Village functioning, over and above the
7 fact that the Village is already a very
8 lean operation.

9 This Village started cutting back
10 and really cutting out any fat years ago
11 and operates very leanly, thanks to the
12 efforts largely of each of the
13 department heads.

14 This year, fortunately, though,
15 there are a few areas of the Budget,
16 actually, where there is good budget
17 news.

18 First and foremost, after years of
19 going up, our State pension contribution
20 costs are actually starting to decrease.
21 They are still astronomically high and
22 they are still high from a historical
23 perspective. They've gone down from two
24 years ago of 28 percent for the police
25 and 21 percent, the contribution rates,

1 for the regular CSEA employee contracts
2 down to 24 percent to 15 percent.

3 Now, back 10, 15 years ago, the
4 contribution rates were in the single
5 digits, but these rates are very high
6 but they are a decrease. That saved us
7 a couple hundred-thousand dollars this
8 year.

9 Additionally, we had the good
10 fortune that a few of our seasoned and
11 experienced and more expensive police
12 officers have retired. Now they can be
13 replaced with younger, eager, willing to
14 learn and cheaper police officers.

15 That saved us, after all the other
16 costs were netted out, approximately
17 \$100,000 there. That is the good news.

18 The head winds we face, we share
19 the health insurance costs, which still
20 have gone up, approximately \$130,000.

21 In addition, this year is the first
22 full year that the pool indebtedness is
23 coming due. Last year was the first
24 year any payments were due under the
25 pool bond. Purposely, we arranged for

1 the first year to be an interest only so
2 that we can ease into how to do the
3 pricing on the pool. This year the pool
4 indebtedness is coming due.

5 The revenues at the pool, thanks to
6 Kurt Meyerfordt and the great staff at
7 the pool, the revenues have gone up and
8 pretty much met our expectation. We did
9 not expect the pool to be
10 self-sustaining from the beginning.

11 I believe it was the Board's
12 intention for the pool to work its way
13 back to being self-sustaining. We are
14 not there yet.

15 In the general taxes, there is a
16 provision roughly, you'll see in there,
17 of about \$123,000, coming from the
18 general taxes to pay some of the pool
19 indebtedness.

20 Hopefully, as more members join the
21 pool, and as time goes on, the pool goes
22 back to a state of self-sustaining, but
23 we're just not there yet.

24 If we stop there, and with just the
25 general increases in the overall Budget

1 here, I really have to thank all the
2 department heads. The Budget process
3 starts in earnest in January. The
4 department heads put together their
5 requests. We're lucky we have an
6 experienced staff of department heads
7 who know the drill.

8 We're five years into the tax cap.
9 There is very little fat anyone is
10 asking for. Everyone knows exactly what
11 it is they need to do to get by. They
12 have been working this at a bare bones
13 for the last several years. All the
14 department heads' budget proposals were
15 really well thought out. So we can stop
16 there and we could stay within the tax
17 cap at .12 percent.

18 But three years ago the Village
19 didn't officially adopt, but the Village
20 committed itself to, a road program.

21 When you ride around the Village
22 you realize all these years, we're
23 putting off expenses, and putting off
24 expending funds, it's really taken a
25 toll on the roads. The roads really

1 needed to be addressed.

2 Two years ago, two budget cycles
3 ago, the Village Board decided to put an
4 extra 1 half of 1 percent into the
5 Village Budget to apply towards roads.
6 So the first year, the second year we
7 were not able to do that. We only put a
8 quarter percent towards that. But last
9 year we were able to take those funds
10 accumulated, use those funds that were
11 accumulated in the Budget line to pay
12 for road improvements, that was an extra
13 190,000 there. Then take that 190, use
14 that as a basis for financing additional
15 road improvements. That generated
16 \$950,000 in funding available for road
17 improvements and rolled over the Landau
18 Avenue, which is an anticipation note,
19 and combine that list, the outstanding
20 CHIPs fund, we were able to spend almost
21 \$2.3 million on roads last year, major
22 reconstruction are in progress.

23 We finished sedum Hickory. A
24 decades' long drainage problem was
25 addressed at sedum Hickory. If anyone

1 has driven down Raff Avenue, the curb
2 has been replaced. In a few weeks the
3 roads will be totally reconstructed and
4 on the north side, Lowell Avenue, will
5 be totally reconstructed.

6 If we continue on with this process
7 and apply another half of 1 percent next
8 year, we will be able to spend, combine
9 that with the available CHIPS fund,
10 approximately \$960,000 on other road
11 programs.

12 The notion is, over the course of
13 time, the course of several years, the
14 build up of a road fund in the Budget so
15 that we can address and maintain our
16 roads.

17 That is basically, your Honor,
18 where we stand, if we decide to proceed
19 down that road which, I believe, would
20 be my recommendation, is a sound way to
21 go. Everyone in the Village knows that
22 the roads need to be addressed, and that
23 is how we arrived at .61.

24 MAYOR TWEEDY: Thank you very much,
25 Mr. Bambrick.

1 This evening, the Budget will be
2 presented by each member of the Board
3 responsible for their section of the
4 Budget. For example, Fire Department
5 Trustee Kevin Fitzgerald, Recreation
6 Pool Trustee Dominick Longobardi and so
7 on, each Trustee reporting to the
8 department to which it serves as
9 liaison.

10 After the Budget is fully
11 presented, we will then open the floor
12 to the public for questions and comments
13 relating to the Budget only. If you
14 would like to present to the Board and
15 haven't already done so, I would ask
16 that you fill out a speaker slip from
17 Sue Kerner, who is outside the courtroom
18 vestibule.

19 Before we begin, I want to
20 recognize a former Mayor who is with us
21 very much. I want to thank you, Kevin
22 Green, with whom many of us have had the
23 opportunity to serve. Thank you very
24 much for being here.

25 If you have your Budget out, I

1 would ask, first off, you will see the
2 table of contents, the first page, the
3 index. Following that is the
4 appropriation and the general funds that
5 we see.

6 The first one we see is
7 expenditures. The first line is
8 27,918,008, expenditures by fund
9 transfers for each fund. Total
10 appropriations, which is the total
11 expenditure of each of those budgets.
12 Obviously, the left is the total
13 combination of the other three.

14 We then have revenues that we need
15 to raise for that. If you notice again
16 you come down to that line of
17 appropriated cash surplus. 137,000 are
18 funds taken from the pool surplus to
19 reduce the tax impact on the pool bond.
20 293,650 breaks down as follows:
21 \$143,650, we took for various capital
22 items, as opposed to bonding. Those
23 items include two vehicles. Our
24 donation to the Library quiet room is
25 12,200; repairs to the fire stairs; the

1 DCON room being done in-house;
2 replacement of the Police Department
3 steps on the side by the alley here; the
4 gravity flow cracked seal, which is a
5 piece of equipment we are picking up; an
6 inverted generator and cord drilling
7 machine with bits.

8 The Village is doing more of this
9 work in-house, thereby saving us money.

10 The other is \$150,000 which gets
11 you to the 293,650. \$150,000 was
12 estimated for legal fees, the possible
13 Belmont and third track legislation, I'm
14 sorry, litigation. The Belmont issue
15 seems to have resolved itself. So much
16 of that will be satisfied early on. The
17 third track, we're at the very
18 beginning, and much like we had done
19 before, it is our hope and our intention
20 that we will be participating with other
21 mainline villages down the main line.

22 I think the Board, however, we do
23 explain, at this time, we see our
24 Village Attorney, John Ryan, who I had
25 the great pleasure of reappointing as

1 Village Attorney for I think the 17th or
2 18th year. John has served this Village
3 with integrity and honesty and in a
4 great abundance of caution, John recuse
5 recused himself, removed himself from
6 the Belmont matter, so the legal fees
7 that are being heard there, or the third
8 track, outside attorneys were retained.

9 John has been available, Mr. Ryan
10 has always been available for
11 consultation anytime. Again, in an
12 abundance of caution that was the way we
13 proceeded.

14 So I want it to be clear, the
15 monies that are in that \$150,000 are not
16 monies going to be derived as additional
17 fees to Ryan and Brennan.

18 The third and last line which is
19 balance appropriations, again, fund
20 transfers that go within the Budget.

21 And that brings us to assessed
22 valuation of all property in the
23 Village, the net to be raised by
24 taxation. Again, if you do the math, it
25 comes out to a .060999 increase.

1 If you flip over to the next page,
2 Roman Numeral II, again, it's a
3 comparative report of 2016 to 2017. We
4 see the increase of approximately
5 \$352,000, one year to the next. We see
6 the revenues. We have a 1,165,860
7 increase. Appropriations from the
8 general fund.

9 Again, you see that 293,650 which
10 we just explained, was money that we
11 think will save us money, as we've done
12 in the past years, by taking from the
13 general fund, as opposed to taking --
14 going out and financing, as well as the
15 additional monies for legal fees, which
16 we know already will be reduced.

17 The amount to be raised by taxes,
18 again, we're at .06099. Assessed
19 valuation, again, we come up with our
20 final number as rated per 100, assessed
21 valuation 12.680, which is a .575
22 increase from last year.

23 Again, with the exception of zero
24 percent, which was done under former
25 Mayor Steve Corbett, this is the lowest

1 tax increase going back in time.

2 Again, we have our assessment of
3 taxes and tables as we go through with
4 the exceptions and the exemptions.

5 Again, coming down to the tax
6 valuation. Again, if you do the math,
7 you really get to that number at the
8 bottom.

9 The next one, Roman Numeral IV, you
10 see the exemptions, the assessed values,
11 their value and the affect on the
12 taxable value of the Village property.

13 Now we come to page 1 of 63.
14 Again, this has a table of the funds.

15 If you look on the left-hand side,
16 it refers to something as a fund 001.
17 We then will see real property taxes.
18 Then to the left of the fund number, if
19 we speak to it, that's where it's
20 identified, the general fund revenue
21 sources and then the actual and
22 projected as we go across; so it's
23 fairly easy to read.

24 I'm just going to highlight the
25 ones that are higher so, really, there

1 are not a whole lot of differences this
2 year from last year, less than 6/10ths
3 of one percent.

4 You see the first big one is the
5 penalty real estate property tax. These
6 are penalties on unpaid taxes.
7 5 percent is the first one, 1 percent
8 each month thereafter. Again, these
9 are rates established by the State of
10 New York and not by the Village. We
11 have no jurisdiction at all, not to
12 attach them or otherwise. But we have
13 seen -- this is following a historical
14 trend we have been seeing.

15 Going down, a very minimal raise in
16 the franchise cable tax, the franchise
17 cable television franchise fees we
18 received. We're negotiating with
19 Cablevision and Verizon presently.

20 You see a small increase in our
21 parking meter collection. It's a
22 function which is one of our new meter
23 collection we have up there which now
24 accepts a credit card.

25 Next, page 2, you see again

1 additional sources of revenue coming
2 into the Village. Again, you see
3 merchant parking. It's, again,
4 reflecting a historic trend of those
5 going up. It's a relatively moderate,
6 well, 8 percent is a relatively moderate
7 increase and the same is true with the
8 parking fees for permits on the 24-hour
9 permit fees as well.

10 Again, flipping over to page 3,
11 revenue. Again, not any major changes.
12 We do see, again, an increase in
13 building and alterations within the
14 Village. That is 255 -- 2555. That one
15 recognizes the alterations.

16 We have been seeing significant
17 increases going on within the Village of
18 Floral Park, so that recognizes this
19 historic trend happening.

20 Again, police, a small increase,
21 though, we recognize it's a 50 percent
22 increase. We have moved into a new
23 program with an outside vendor which has
24 actually worked very well for the fee we
25 generate on alarms. Again, people say

1 why are we charging for alarms. What we
2 need to know is who we call in the event
3 an alarm goes off, and if it's a real
4 alarm, if there is something we should
5 react to.

6 What also happens is there is a
7 tremendous amount of police and fire and
8 other equipment that may be put in harms
9 way by being put on the road. And we
10 think it's the best way we can to first
11 track who has these, who are the owners
12 of these alarm systems, as well as the
13 ability to recover through the forms of
14 fines of any false alarms.

15 Again, we flip over to page 4.

16 You see something that you just
17 love to see, a 100 percent increase, if
18 we look down to gasoline. We've now
19 extended our gas co-op to the Sewanka
20 Central High School bus depot, so that
21 1750 recognizes a fee that was not there
22 before, but you will see that that will
23 be offset by a cost later.

24 Again, the seatbelt grant -- I'm
25 sorry, the Nassau County license plate

1 reader grant was received last year,
2 which did not come this year, and we see
3 a 115 percent increase in the bond
4 transfer from the pool bond, which was
5 discussed earlier by Village
6 Administrator Bambrick.

7 Flipping over to page 6, this is
8 the Board of Trustees, fees for the
9 Board of Trustees, no change.

10 Flipping over to page 7, we see a
11 significant drop in our office machines,
12 a 62 percent decrease, significant from
13 last year. This line included a \$5,000
14 line for a new server to replace a
15 15-year old server for the court office.

16 It's a good example of how we
17 transfer from surplus to fund capital
18 expenses. Last year that 5,000 for the
19 server was part of \$150,000 taken from
20 the general fund surplus. So I just
21 think this is a very smart way we are
22 managing our fund balance and trying to
23 keep ourselves out of recurring
24 financial debt.

25 The next page is, again, the

1 expenses related to the Mayor's Office.

2 The next page is page 9. It's a
3 small increase you will see on the
4 general expenses for the
5 Clerk-Treasurer's Office. What we have
6 done is we are anticipating a number of
7 vacancies occurring in the months ahead.
8 We have placed a -- we've hired a
9 full-time person who is acting as a
10 floater learning from different
11 department heads, becoming what will
12 then be the manager. What we will do is
13 our administration of the various
14 offices and various openings we have.
15 So that reflects the new position of a
16 full-time employee. Again, there are
17 not really a whole lot of differences
18 beyond that.

19 We do have a little bit of a
20 difference on the tax bills, but, again
21 it's not a significant increase.

22 Finance Budget, we have no change.

23 Page 11 of 63, again, we look down
24 and we see that again. The toner and
25 letterhead are shared among the entire

1 Village and picked up in the early
2 Budget. They are used by all
3 departments at this point.

4 We then go to page 12. Again, this
5 is a fee that goes to our -- the first
6 one, again, is a small salary increase
7 to our Deputy Assessor.

8 Flipping over to 13, again, no
9 change, no tax advertising. On page 14,
10 again, you see that \$230,000 increase.
11 I think we spoke of that earlier. That
12 was for legal fees.

13 Again, I want to be clear, none of
14 these fees were to be earned -- or not
15 earned -- but to be assessed to Mr. Ryan
16 and his firm, Ryan, Brennan and
17 Donnelly. It was strictly money put
18 aside for outside counsel. Again, as I
19 said, that \$150,000 number is somewhat
20 assured to be down as we have settled
21 most of the issues related to Belmont.

22 The next page, is again cost
23 expenses, payroll expenses which are now
24 done through outside services.

25 The next line is on the next page,

1 page 16, which is the engineer. Some
2 years back we did have a Village
3 Engineer. That was one of the
4 departments and personnel that were, as
5 Village Administrator Gerry Bambrick
6 spoke about, we excised some years back.
7 I believe Mayor Green was in office when
8 we got rid of that position; however,
9 you see in the beginning of 377,583.
10 Those are the numbers used to initially
11 pay for our engineering, architect, pool
12 building, so we have a place that we can
13 put that and isolate those fees. At
14 this point, we just keep a nominal fee
15 for keeping the line in place. That is
16 that \$1,500.

17 Page 17, this is the staff
18 elections, 150 percent increase.
19 Because we are so much more efficiently
20 voting, the voting machines, the way
21 they are, this is the cost of printing
22 ballots and forms for the Village
23 election and it's increased because of
24 scanning ballots.

25 We then see the addition we have on

1 our 2665 on the line that is the rental
2 of these machines. Again, it costs more
3 to rent and transport these machines
4 from the Nassau County Board of
5 Elections than the old machines were.

6 Well, that's enough of hearing from
7 me. At this point, we'll turn it over
8 to the Trustee for the Department of
9 Public Works, Trustee Archie Cheng.

10 TRUSTEE CHENG: Good evening,
11 everybody.

12 As you know, I am the new liaison
13 to the Department of Public Works. As I
14 said many times in the past, it's my
15 first time so treat me gently.

16 Throughout my presentation this
17 evening, I remind you that this is a
18 department with over 60 employees and
19 seasonal employees. Their hard work is
20 apparent in the every day-to-day
21 operation in the Village. These are the
22 men and women who maintain our Village
23 buildings and grounds, streets and
24 parking lots, trees and sanitation
25 recycling and maintenance of all

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vehicles that are not under warranty. These are all the jobs no one out there wants to do. No one gets excited when they see a garbage truck, unless they see a lot of garbage outside.

In the DPW we have approximately 41 trucks and trailers, 13 of which are registered between 1990 and 1999; 18 are between 2000 and 2009; and 10 are from 2010 to present. We have 7 cars, 3 from the '90s, 4 from the 2000s. Rightfully so, PD and FD get the newest models. The DPW gets the hand-me-downs and, of course, increased maintenance.

If you go to page 18 of the Budget showing a Budget amount of \$961,688, a 7.25 percent increase year over year.

This line represents shared services to all Village owned buildings. Four major items contribute to this increase. We've increased overtime by 2000. We've also increased 4700 in HVAC, electric and plumbing to create a quiet room at the library; a 4.6 percent increase in salaries, and a \$45,000

1 increase due to the purchase of a cargo
2 van so our workers do not have to drive
3 back to the garage every time they need
4 a different tool.

5 This cargo van, supposedly, from
6 what I am told, will be able to house
7 most of the tools necessary on a
8 day-to-day operation of the maintaining
9 and repairing of our buildings.

10 Page 19, the Budget amount of
11 \$428,000, a decrease of 8.15 percent
12 year over year.

13 This line represents shared
14 services for all Village vehicles at the
15 garage. The savings was realized by
16 reductions, because last year we
17 purchased a vehicle over 40,000 --
18 \$47,000 and a reduction in fuel costs.
19 There is a slight decrease in training,
20 and salaries increased by 3.42 percent.

21 I'll turn it back to the Mayor, I
22 think we've heard enough of it.

23 MAYOR TWEEDY: Thank you, we have
24 many more to go.

25 Shared Village services, page 20 of

1 63, again, daily operations for postage.

2 We then go to special items, page
3 21 of 63. This will be those items,
4 other items, funding that go through.
5 Here again our excess Workmens' Comp.
6 Our other fire excess, accidental death,
7 excess general liability, payroll and
8 other items that relate to insurance,
9 which you see we have a modest decrease
10 in that.

11 Then if you flip to page 22 which
12 is our Police Department. Our Police
13 Department, as I said earlier, is one of
14 the larger drivers in our Budget. We
15 see a total Budget of 6.73 million --
16 almost \$6.731 million. But that is a
17 decrease of 1.2 percent as was described
18 by our Village Administrator Gerry
19 Bambrick earlier, as it relates to our
20 department.

21 Again, I think our Police
22 Department is second to none. I
23 certainly know that anyone who has
24 called that department has been dealt
25 with, as I said, with courtesy and

1 professionalism. At the same time, our
2 department has 18 vehicles.

3 A couple of quick items we see as
4 we go through, again, we see personnel
5 and overtime, a 2.56 percent increase.
6 Again, I think that reflects a trend
7 we've seen as we have gone forward.
8 We've see, again, we have the
9 termination pay. As we described, there
10 was another police officer that left the
11 department. We have a 60 percent
12 increase. Again, this is replacing one
13 of our vehicles which presently has
14 90,000 miles.

15 We see a significant increase on
16 supplies and ammunition. This is a
17 requirement that we now face with new
18 equipment that is required, including
19 blanks. These are safety -- not safety,
20 these are bullet-proof shields and masks
21 that are required by the department. We
22 also have additional training in rifles,
23 and this is the new equipment for the
24 rifles, as well as ammunition.

25 We see a 35 percent increase, which

1 is 7 -- an increase on the recording
2 equipment which we use. All calls
3 coming into the Village now are recorded
4 on a separate device and are able to be
5 reviewed by supervisors or our Police
6 Commissioner. Again, our total Budget
7 for the Police Department this year is a
8 reduction of 1.2 percent.

9 At this time, I turn it over to our
10 Deputy Mayor and Fire Commissioner,
11 Trustee Fitzgerald.

12 TRUSTEE FITZGERALD: Thank you,
13 Mr. Mayor.

14 The Floral Park Fire Department is
15 an all volunteer member-run
16 organization. The Fire Department not
17 only provides our Village residents fire
18 protection service, but also rescue and
19 ambulance service.

20 During the calendar year, the 135
21 volunteer members responded to almost
22 over 1500 calls, which is an average of
23 4 responses a day. In order to maintain
24 the quality service that our residents
25 have grown accustomed to, in addition to

1 the thousands of hours of training
2 required by the department, the
3 department requires funding.

4 The overall proposed Budget is
5 \$375,900, which is an increase of
6 \$8,900. Primary changes are as follows:

7 Line 207, Uniforms, is a \$27,000
8 decrease as a new line 208 was created
9 for gear. In the past, line 207 was
10 used both as dress uniforms as well as
11 fire-matic gear for both firefighters
12 and EMS personnel. The new line was
13 created to better delineate the
14 different uses. It should be noted that
15 a portion of the funds from the gear
16 line were placed into an account for a
17 substantial large purchase in 2019 of
18 bunker gear due to mandated expiration
19 dates.

20 Line 224, radios, a \$3,000 decrease
21 as \$3,000 was moved to line 461, repairs
22 and maintenance of radios. Hereafter,
23 line 224 will be for new purchases while
24 461 will be for repairs.

25 Line 407, medical supplies.

1 Although no increase, I think it's
2 important to note that this line was
3 used to purchase supplies for the
4 ambulance and Chief cars. Due to the
5 required expiration date on certain
6 products, medications and supplies
7 continually need to be purchased. These
8 are inspected regularly to ensure
9 compliance with State Rules. Failure to
10 keep supplies with unexpired dates could
11 lead to substantial fines from the
12 Health Department.

13 Line 415, fire prevention, a \$500
14 increase. This line is used for
15 supplies to be used during various fire
16 prevention and member recruitment events
17 that the Department conducts throughout
18 the year to ensure our residents are
19 educated about ways to prevent fires and
20 emergency calls; in addition, running
21 recruitment events to ensure the
22 department's manpower remains robust.

23 Line 421, contract and maintenance
24 agreements.

25 This is a new line created which

1 will move funds from various lines in
2 order to consolidate and track the
3 maintenance contracts that the
4 Department has.

5 Line 455, repairs to equipment, a
6 \$5,000 decrease. This line item is used
7 to pay for the required cost associated
8 with testing certain regulated
9 equipment.

10 Line 460, repairs to trucks and
11 auto, \$3,000 increase. This line is
12 used when the Village mechanics service
13 Fire Department vehicles, typically less
14 expensive than sending it out to an
15 outside vendor.

16 Line 478, Contract Fire Protection,
17 \$1,000 increase. Per agreement with the
18 Village, the Fire Department provides
19 the aforementioned services to our
20 residents 24/7, 365 days a year. In
21 return, the Village provides the Fire
22 Department funding for various events,
23 activities and policy coverage.

24 I would like to thank Chief Florio,
25 Chief Longobardi and the Chiefs' staff

1 for their time and efforts in submitting
2 the aforementioned Budget.

3 Thank you, Mr. Mayor.

4 MAYOR TWEEDY: Thank you very much.

5 Once again, we turn to Trustee
6 Cheng.

7 TRUSTEE CHENG: Line 3510 on page
8 26 is a sworn agreement with the Town of
9 Hempstead for loose dogs.

10 MAYOR TWEEDY: Thank you very much.

11 We now go to Trustee Lynn Pombonyo,
12 our Buildings liaison.

13 DR. POMBONYO: Good evening and
14 thank you.

15 Our Building Department under the
16 leadership of Superintendent of
17 Buildings, Stephen Siwinski, a
18 Registered Architect who is here
19 tonight, reviews all the plans submitted
20 for new construction, alterations,
21 issues permits and makes the required
22 inspections during construction to
23 ensure compliance with New York State
24 and local Codes leading to the issuance
25 of Certificates of Compliance or

1 occupancy, obtains permits for any
2 structural change of the New York State
3 requirements. Building Department
4 inspections protect the owners and
5 facilitate in obtaining mortgages, home
6 equity loans and smooth retail
7 transactions.

8 During the 2015 year, 247 building
9 permits for both residential and
10 commercial properties were issued, 247
11 permits in 2015. The total Budget for
12 public safety inspections in this area
13 of the Building Department is \$359,135.
14 That is up about \$5,600 or a 1.59
15 percent increase.

16 The details on the increases and
17 decreases here, you see an increase in
18 personnel. The staff for public safety
19 inspection consists of our
20 Superintendent, and two full-time staff
21 members; one in the office, one clerical
22 person in the office, one inspector and
23 two part-time positions; again, one in
24 the office and one person who does some
25 of the code enforcement. So for a total

1 of five people, three full time, two
2 part time, you'll see a 2.19 increase.

3 The gasoline and oil, we are being
4 optimistic about fuel prices, although
5 we have seen a recent change, we are
6 dropping that down \$300 or 12 percent.
7 You'll notice two small amounts that
8 actually switch every year. Although
9 the percentages look high, the amounts
10 are small.

11 407 and 408 for our supplies in
12 plumbing, electrical boards. The way
13 the licensing works, it's a two-year
14 licensing. So this year, this coming
15 year, the Plumbing Board license will be
16 up. We're between years with the
17 electrical so their's will be up to 250
18 next year, that's why the drop this
19 year.

20 Going on to the next significant
21 decrease, repairs to autos. There are
22 three vehicles used by the Building
23 Department for the public safety
24 inspection. They are a 2002, 2003 and a
25 1996 vehicle that was inherited from the

1 Police Department. Because the 2002
2 vehicle is more than the one they had
3 previously, we expect that the repair
4 costs will go down approximately 1,000,
5 that's a decrease, and, again, 1.59
6 percent increase for public safety
7 inspection.

8 Thank you. And I'll introduce
9 Trustee Longobardi.

10 TRUSTEE LONGOBARDI: Thank you,
11 Trustee Pombonyo.

12 As everybody can see on the next
13 page, page 28 is the Emergency
14 Management Preparedness Committee. This
15 is a committee, volunteers in our
16 Village.

17 As you know, we occasionally have
18 some kinds of disasters, things like
19 Sandy. And I am going to quote Mayor
20 Tweedy when he says when we have a plan
21 and we execute the plan, it works well.
22 This group of volunteers led by
23 co-chairs Joe Terranova and our former
24 Mayor sitting right there and Fire
25 Chief, Kevin Green, work on constant

1 plans to have the Village ready should
2 we have any type of disaster. No
3 changes in this Budget.

4 MAYOR TWEEDY: Thank you very much.

5 We flip over to the next page
6 which, again, there is no change which
7 is the Health Registrar Vital
8 Statistics. Again, these are the
9 registrations for birth and death
10 certificates within the Village.

11 We flip over to our next page which
12 is, again, another committee which,
13 again, the association, the expense
14 budgeted and there continues to be no
15 change, which is our Health Drug and
16 Prevention Committee.

17 I now turn it back to -- for the
18 next several departments -- to Trustee
19 Archie Cheng.

20 TRUSTEE CHENG: Page 31, 5010,
21 Budget amount is \$249,000, an increase
22 of 1.09 percent. This is for DPW
23 administration. Major movement on that
24 is salaries at 1.72 percent, anticipated
25 repairs to old vehicles in the amount of

1 \$1,000.

2 Page 32, Budget amount is \$1
3 million, 457, a reduction of 3.2
4 percent. This line is for street paving
5 and maintenance of sidewalk program.
6 260,000 of this amount is for street
7 paving and repairs and \$15,000 is for
8 maintenance and repairs.

9 Salaries increased by 1.65 percent
10 and major reductions are .22 percent for
11 new equipment. The 44 amount represents
12 the Budget for snow removal. This line
13 has been reduced by 19 and-a-half
14 percent and we certainly hope it does
15 not snow at all next year.

16 Line 5182 Budget amount is \$167,000
17 which is a change of a .9 percent
18 increase. This line is for street
19 lighting and associated costs of which
20 \$120,000 is cost incurred from PSEG for
21 lighting our streets.

22 Page 35, our Budget amount is
23 \$165,000, a 1.29 percent year over year.

24 This line is for the maintenance of
25 our Village-owned parking lot meters,

1 salary decreases by .74 percent, fuel by
2 11 percent and equipment increases by
3 \$2,850 for drill and bits, which will
4 allow us to install our own parking
5 meters.

6 I'm sorry, I forgot one more.

7 Line 6410, which is for holiday
8 decorations so we can decorate for the
9 holidays.

10 I will turn this over to the Mayor.

11 MAYOR TWEEDY: Thank you very much.

12 We have on line 37, our program for
13 the aging. This is an economic program
14 we do with the Town of Hempstead and
15 it's our offering for the rent of the
16 program in conjunction with the Town of
17 Hempstead.

18 At this time, again, I return to
19 our Public Works Trustee, Archie Cheng.

20 TRUSTEE CHENG: Page 38, is line
21 7110, and this is for our parks.

22 The Budget amount is \$248,934, a
23 7.72 percent decrease. We increased
24 salary by .19 percent. Repairs to
25 buildings increased by \$2,300, basically

1 for the Spooner Street garage, and an
2 increase of \$650 for training and
3 pesticide application licenses.
4 Equipment purchased decreased by 20
5 percent, fuel by 9.09 percent.

6 Thank you, Mayor.

7 MAYOR TWEEDY: At this time, we
8 will turn it over to our Recreation
9 liaison, Trustee Dominick Longobardi.

10 TRUSTEE LONGOBARDI: Thank you,
11 gentlemen.

12 The next 3 pages you will see the
13 Recreation Department led by the very
14 capable and hard-working Superintendent
15 Kurt Meyerfordt who is sitting right
16 there.

17 What you will see here is, as has
18 been said, the Recreation Center here in
19 Floral Park is the crown jewel of Floral
20 Park and it is the center of, especially
21 on summer nights and most nights even in
22 the winter now, of all kinds of
23 activities, all kinds of different
24 programs that are run there by the
25 staff. I thank them for their hard work

1 in getting the fields ready and to plan
2 different programs to make sure that our
3 pool and complex is working properly,
4 under the direction of Kurt.

5 Every worker is out there doing
6 different kinds of things and multiple
7 kinds of things and I want to thank him
8 for his leadership there.

9 You will see in this Budget on line
10 200, you will see a decrease of \$24,000.
11 Last year we purchased a tennis and
12 field conditioner, again, with our
13 workers doing the work.

14 We don't farm in out to outside
15 vendors. We bought that equipment last
16 year, so this year we see a 66.7
17 decrease in that.

18 Paint supplies, you will see an
19 increase of what looks like a very large
20 percent in the amount of 367 percent,
21 it's \$5,500. There, again, it's our
22 workers painting everything, making sure
23 it looks right, making sure it's
24 maintained properly.

25 When I say that, it's all the

1 benches and fences and second quarter of
2 the pool building being painted.

3 And line 405, you will see
4 Centennial Gardens. You will see an
5 increase of 100 percent. That is
6 \$20,000 that was moved over from the
7 Public Works Department to here, as
8 Recreation will now be handling the
9 maintenance of Centennial, the inside of
10 Centennial Gardens.

11 Another big, big increase of the
12 1.45 percent for \$500 are the fees that
13 are paid to the referees.

14 You will also see contractual
15 expenses, that went up 17 percent. That
16 actually is a little over \$3,000. That
17 is actually everything from our
18 contractual expenses for maintenance of
19 back flow devices, our elevators, our
20 HVAC, alarm systems, the AED on the
21 property and our tennis courts and
22 windows, so that you see there.

23 Overall, you see a 1.13 percent
24 increase to \$655,000.

25 And the third page, page 41, these

1 are the different programs that are on
2 there. You see a decrease of about
3 \$10,000 in the costs of the salaries.
4 That is -- we actually took the amounts
5 -- actually, just take the highest rate
6 amount, we budget them at the actual
7 amount this year. You see a 20 percent
8 increase in the special activities and
9 that's \$3,000. We reduced that line
10 last year quite a lot. This year, it
11 just levelled off. So, again, an
12 overall decrease in the Budget itself in
13 an amount of \$6,000.

14 Again, thank you to Superintendent
15 Kurt Meyerfordt and the entire staff.

16 With that, I will turn it back to
17 you, Mayor.

18 MAYOR TWEEDY: Thank you very much.

19 Page 42 of 63 is our historian.
20 This line is, as you see, has
21 significantly increased as it relates to
22 the rental we have for the office museum
23 for our Village Historian.

24 Presently, we have relatively run
25 out of space where we can store any

1 equipment, any additional archive
2 supplies or any additional very
3 important documents we have that are
4 part of the history of this Village.

5 When we moved to Centennial Hall,
6 as we did, now having that being
7 marketed for other uses, we had to find
8 a location for all these files. We had
9 no more space within this building or
10 within the other buildings of the
11 Village. Probably one of the most
12 difficult things I think every
13 municipality finds is where to put the
14 stuff they have, so we are very
15 satisfied with the lease arrangement we
16 have, \$15,000 a year to be on a ground
17 floor space on South Tyson. That is the
18 big driver in that fee in this line.

19 Next, we have our Culture and
20 Recreation Celebration. These are the
21 Fire Department Annual Inspection,
22 Memorial Day, Cultural Affairs, which
23 are wonderful programs that go on in the
24 summer time. Fees, a small fee we
25 provide to the Floral Park Youth

1 Council, Beautification Committee
2 Funding and, again, money gone to the
3 maintenance of the 9/11 Memorial.

4 Turning to page 44, and that would
5 be once again, back to our Building
6 liaison, Trustee Lynn Pombonyo.

7 DR. POMBONYO: Thank you.

8 I will be talking about home and
9 community services, zoning.

10 Some construction projects may
11 require hearings before the Zoning Board
12 of Appeals to obtain various conditions
13 from the Zoning Code before permits can
14 be issued. Code compliance is ensured
15 through working with our residents. In
16 2015, 22 Zoning Board of Appeals cases
17 were heard.

18 Superintendent Steve Siwinski, who
19 is here, is the liaison to our Zoning
20 Board of Appeals. The entire Code, the
21 Zoning Board of Appeals expenditure, is
22 going up approximately \$500, a 1.51
23 percent. The difference is on the 431
24 line, legal stenographer. These are
25 public hearings where the proceeding

1 must be recorded. The line is going up
2 because we are seeing and anticipating,
3 we actually realized already, more
4 complex Zoning Board of Appeals
5 Hearings, as larger and more complex
6 properties and proposals are being
7 brought to the Zoning Board of Appeals.

8 We have the Koenig's property under
9 discussion. We've had Wendy's, more
10 commercial property, and that requires
11 more time. So that's the reason for the
12 \$500 increase in that code.

13 We will be moving on to the next
14 page, Home and Community Service
15 Planning.

16 Certain building attractions may
17 require certain building alterations
18 which may require the approval of the
19 Architectural Review Board or ARB, for
20 esthetic purposes before building
21 permits can be issued.

22 In 2015, 91 ARB cases were heard,
23 again, with our superintendent, Steve
24 Siwinski, the liaison on the ARB as
25 well.

1 The costs for ARB represents
2 material forms, legal publications and
3 attorney's fees when they are needed for
4 certain ARB cases. There is no increase
5 in that line at all.

6 Back to Trustee Cheng.

7 TRUSTEE CHENG: Page 46, line 8160
8 is the Budget amount of \$1,900,018,
9 approximately an increase of 1.27
10 percent, and represents the Village
11 spending on sanitation. Major increases
12 are salaries of .8 percent, disposal
13 fees of 10,000, recycling costs, an
14 increase of \$5,000, and approximately
15 9,000 in repairs to trucks. The major
16 increases in that line are equipment and
17 fuel, an increase of 1.27 percent.

18 Page 47, line 8170 is for street
19 cleaning and it is .47 percent lower, a
20 total expenditure of 126,644.

21 Trustee Longobardi?

22 TRUSTEE LONGOBARDI: The next page
23 is page 48 of 63, Noise Abatement
24 Committee which is another group of
25 volunteers who work very hard and are

1 very dedicated.

2 The basic cost here is our dues to
3 TVASNAC, the Town Village Aircraft
4 Safety Noise Abatement Committee.

5 We are a member of that committee.
6 Again, the goal is to reduce airplane
7 noise over our Village, so there is no
8 increase in the Budget, it is \$2,000.

9 TRUSTEE CHENG: Line 8540 on page
10 49 is the Storm Sewer Budget which is
11 \$48,900, a 7.39 percent decrease.

12 The major reason for the decrease
13 is last year's Budget included a storm
14 mitigation plan that had to be updated
15 with the DEC and that resulted in a
16 \$7,000 reduction.

17 Line 8560 on page 50 is our tree
18 pruning and removal program. Budgeted
19 amount is \$329,000. The change is a
20 4.47 percent increase. Major increase
21 is 11 percent, approximately, in
22 salaries, two pruners, a driver and a
23 summer laborer. But repairs to trucks
24 decreased by about 1,000 and fuel
25 decreased also.

1 Going back to the Mayor.

2 MAYOR TWEEDY: Again, I'm very
3 happy to look out and see Richie
4 Pfeiffer is not here so I don't have to
5 explain what this is because I still
6 don't understand it.

7 This is the Emergency Tenant
8 Protection of 1974. As I understand it,
9 it is the fee we pay to the housing
10 division for participation in rent
11 control programs.

12 The next line is page 52, which is
13 our risk retention line. Again, these
14 are monies which are paid to claim
15 services which take care of lawsuits and
16 defend lawsuits as they relate to
17 Workmens' Comp, attendance at hearings,
18 et cetera. We see them as a minor
19 increase. Again, it is mostly for legal
20 fees as they relate to fees paid for
21 claim services. That's a 6.67 increase
22 of \$10,000, again, following historic
23 trends.

24 A minor reduction of monies paid on
25 claims to firefighters. Again, I think

1 that is trending down. Again, that is
2 what we are seeing. I think that is a
3 function of training and better
4 equipment. So we see, overall, a static
5 on that line, no change on that line.

6 Again, back to Trustee Cheng.

7 TRUSTEE CHENG: Before I go into
8 page 53, I want to thank Steve Siwinski
9 who assisted me greatly in discussing
10 this Budget. It was a crash course and
11 he did a good job, he's a good teacher.
12 I want to thank Sue for her help in
13 understanding everything that happens in
14 the Village.

15 If I go back to the School Budget I
16 participated in many times, no one ever
17 came. I guess no one ever came to a
18 School Budget Hearing because they had
19 the opportunity to vote. And I guess to
20 me, it would be nice to hear some
21 interaction from the audience, which we
22 never really received as far as when I
23 was on the School Board. But I do want
24 to thank everyone for coming out tonight
25 and listening to my going on and on.

1 Page 53, line 8989 is a line that
2 we spent a lot of money on, \$166,500,
3 which is the cost for fuel which we
4 share through agreements with other
5 Villages and other agencies.

6 MAYOR TWEEDY: Trustee Longobardi?

7 TRUSTEE LONGOBARDI: The next page,
8 page 54 is the Four Village Studio. We
9 have a Budget of 150,000. It has not
10 changed, and actually what happens to
11 this is each of the Villages collects 5
12 percent of the revenues from Cablevision
13 and Verizon. 60 percent is kept by the
14 Villages, 40 percent is given to the
15 studio. So Four Villages is a
16 cooperative agreement, monies for the
17 four local villages.

18 You will see increases and
19 decreases in these lines. Again, just
20 supplies and things like that. All nets
21 out to the same Budget of \$150,000.

22 I want to congratulate Jim Green,
23 all the volunteers who put together the
24 programs because they do win awards
25 every year.

1 One other minor thing, that really
2 is not minor but it has become such a
3 great educational tool to the younger
4 people in our community who want to go
5 into this type of business, is that Jim
6 has tutored. He has created a situation
7 where people who -- younger kids who are
8 interested in this wind up getting jobs,
9 wind up going into the field. It is
10 really, really a great place and I want
11 to congratulate him on all of his
12 efforts, so thank you very much.

13 And I'll turn to the Mayor.

14 MAYOR TWEEDY: Thank you.

15 I would like to comment on one
16 point that was made by Trustee Cheng.

17 By spending time on the Budget, we
18 do, as Trustees, and here in the Mayor's
19 chair, we do really get a chance to
20 study the Budget. A lot of time and
21 effort is put in by those I spoke about
22 earlier, the administrative staff. But
23 I do want to thank the Members of the
24 Board for the amount of time they put in
25 with their liaisons to really understand

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and be able to speak to this Budget. Too often those elected officials just get something and move -- tell me what to do and I will do it. That's not what takes place on this Board or any Board in which I've served. So I want to thank each of you for what you did and the time and effort you put into this to make this happen.

I also would like to correct Mr. Cheng. 10 percent, I don't think covers the management of the administration. Those are the things we do for the co-op, so I do think it's offset by expenses in the Village.

Next is our employee benefits. This is our retirement plan, our health benefits and the administrative fees. Again, those that we see are minor increases, although a large percentage, it's an increase of -- I shouldn't say minor, it's \$16,000, as it relates to the Village's share for an optical and dental program for our PBA and CSEA employees.

1 If you flip over, our next line is
2 debt service. We see, again, a very
3 large number on the serial bond
4 principle. That's the 330,000 principle
5 payment on the 2013 serial bond, 285,000
6 of which is our new pool bond. That was
7 a big increase because last year the
8 pool bond was interest only.

9 So that money, the total on the
10 pool bond for fiscal year 2017, is
11 \$456,881. Much of this debt service is
12 covered by increased pool membership and
13 other revenues. But a portion of these
14 monies are transferred from the pool
15 fund surplus, approximately \$137,000,
16 and a portion 100 -- approximately
17 \$122,000 is being paid from a transfer
18 from the general fund.

19 That is, as Trustee Bambrick
20 alluded to earlier, would be an increase
21 of about \$20 to your taxes. Again,
22 everything else coming off on the --
23 through the pool and the pool surplus.

24 A big portion, again, the bond
25 increases are based on the road

1 improvement program, presently at \$1.4
2 million. So that is why we see that
3 increase in that line of such a huge
4 increase of 59 percent. That number is
5 a function of those two major items.

6 Again, we made the commitment to do
7 our roads. I think we've all seen --
8 we've made a commitment to do the trees
9 and we've seen the value that we saw
10 with that, how hearty our trees were
11 through these recent storms and wind
12 storms throughout Long Island. We did
13 not have those issues of falling limbs
14 or trees in Floral Park. We had some
15 minor branches come down, no limbs, no
16 trees.

17 That is certainly paying dividends
18 to the quality of our streets, the
19 health of our trees, the largest natural
20 resource we have, as well as the safety
21 to our community. Now it is time for us
22 to do our roads. I appreciate the
23 commitment of this Board and the prior
24 Boards in accepting that obligation.

25 We flip over to page 57 of 63.

1 This is again the transfers that will be
2 coming from the general fund. Again,
3 you see the amount transferred to the
4 pool to cover the expense of short fall
5 in the pool operating expenses.

6 I do believe this year with not
7 having startup fees, with many of the
8 items that we had last year, that we
9 will see this number come down, as well
10 as the increase we will see with the
11 pool being used as it was last year. So
12 you see, again, coming down to the
13 bottom, 17 percent, a 17.46 percent
14 increase. You see that number again
15 from the general fund of \$293,650.

16 Again, as we explained earlier,
17 143,650 of that is coming from the
18 general fund to purchase those items
19 described earlier, as opposed to
20 financing for those, and \$150,000 for
21 legal, much of which we know now because
22 the VLT at Belmont is not going to be
23 taking place. There are expenses that
24 we have incurred, but nowhere near what
25 we anticipated, so that number will come

1 down. What that number is, we don't
2 know. We have final bills to be settled
3 with our outside legal firm, counsel.

4 So at this time I will turn it
5 over, once again, for the last couple of
6 pages, not all of them, but certainly
7 for our pool, again, recognize
8 Recreation Trustee Dominick Longobardi.

9 TRUSTEE LONGOBARDI: Thank you.
10 Again, I want to take the opportunity to
11 thank everybody from all of the Village
12 residents who participated in the pool
13 last year.

14 Last year was the first year of the
15 new pool. It was a great, great year.
16 It was a success that we probably didn't
17 plan on, to the point that I think there
18 are so many people at the pool at times
19 because they enjoyed it so much, that it
20 just became a really great place to be.
21 Again, starting with the dedication of
22 the Mayor in wanting to get this done
23 and the entire Board working to get it
24 done at the time, it just turned out to
25 be a fantastic thing, mostly because of

1 Kurt Meyerfordt, our Recreation
2 Director, Superintendent; Pool Director,
3 Tom Dillon; our assistant pool
4 directors.

5 I want to recognize one last person
6 sitting over here in the corner because
7 she really worked very hard every day,
8 Darlene Lanza, who was working hard
9 every night to make sure that things
10 worked and got a lot of things done, so
11 I would like to recognize her.

12 What you see in the pool on the
13 next 3 pages is again the expenses and
14 revenue associated with the pool. You
15 will see, on page 58, you will see a
16 23.77 percent increase in anticipated
17 revenues. Again, the number speaks for
18 itself. It is the success that the pool
19 is and the fact that we had people there
20 going, we need to join next year.
21 People that came by to see it who didn't
22 join last year, they have to join. It
23 was an overwhelming success and we
24 anticipate an increase in revenue.

25 What you see on page 59, expenses

1 associated with the pool.

2 Now every one of these lines change
3 a little bit and the reason for that is
4 it's a new pool. A lot of things were
5 -- you know, last year was the first
6 year with many different aspects of what
7 went on, so we have a lot of changes
8 here. I want to go through it real
9 quick.

10 Personal services. We see \$17,000,
11 a 6.8 percent increase. Again, that is
12 the people needed to operate the new
13 pool, and especially the expense and
14 size that it is.

15 You will see a 17 percent increase
16 in special events. That's only a \$300
17 increase, that's what it equates to.

18 On a hot night, what hot nights is
19 for us is if it's a hot night, we might
20 keep the pool open an hour later just to
21 make sure the people can enjoy it and
22 they don't have to go rushing home.

23 You'll see a 25 percent decrease of
24 equipment. Again, a lot of things that
25 we bought last year we still have to buy

1 some new things, but we were able to buy
2 a number of things last year.

3 You'll see uniforms. Again,
4 because we have extra people, that's
5 another \$500 increase there.

6 Paint supplies. Again,
7 maintenance, there is a lot more
8 maintenance to go on with three
9 different pools that are there and the
10 other features that are there. You will
11 see a \$3,000 increase in that.

12 Electricity, gas, a \$2,000 increase.
13 That's the three-month share of the pool
14 and building. More people, more
15 electricity. It always equates to more
16 fun. Water, you see a decrease. Again,
17 thankfully, nothing leaks so we're
18 keeping the water that we have. You see
19 an increase in the swimming lessons.

20 Again -- I'm sorry, a decrease in that,
21 \$2,000. Again, what is going on is a
22 lot more people using the pool.
23 Thankfully, that kind of stuff is
24 happening there.

25 Contractual expenses. Again, this

1 is the DEC. For example, HVAC
2 maintenance, things like that. It's a
3 \$6,700 increase. It's a large
4 percentage of 82 percent. Again, with
5 all the different features that are at
6 the pool, all the different systems we
7 have.

8 Planting and spraying. A lot of
9 beautiful plants were done.

10 Again, I want to go back to the
11 mayor's position of what it was with all
12 of those plantings and things like that.
13 He spent a lot of time thinking about
14 that and it really did come out
15 beautiful. To maintain those is about
16 \$3,000 or more, but well worth every
17 penny.

18 Repairs to building. Again, that's
19 our share of the HVAC, elevator,
20 plumbing, electricity. That increased
21 about \$1,000. Repairs to maintenance
22 and plant equipment. Again, this is the
23 HVAC and pool share of this and is,
24 again, \$2000, a 20 percent increase.

25 You'll see special activities

1 increased by \$3,000, approximately 12
2 percent. There were a lot more
3 activities going on at the pool and we
4 plan a lot more, especially with the
5 success that it was last year.

6 Finally, page 60, you see the
7 transfer of about 115 percent increase.
8 Again, that talks to what the Mayor
9 talked about before and Gerry talked
10 about at the beginning, transfer of the
11 funds from various accounts into here to
12 help pay the bond on the pool. Overall,
13 a 41.16 percent increase in the expense
14 on the pool, but offset by revenue
15 coming in again. Again, the enjoyment
16 the people have, so you can't put a
17 price on smiles on people's faces.

18 Thank you, Mr. Mayor.

19 MAYOR TWEEDY: I would like to turn
20 it over to our library liaison, our
21 Library Commissioner, Trustee Lynn
22 Pombonyo.

23 TRUSTEE POMBONYO: Thank you.

24 I will be reviewing page 61, 62 and
25 63, the Floral Park Library.

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Initially, the Floral Park Library is to provide informational, educational, cultural and the recreational needs of the community by enabling access to a wide variety of print and audio visual materials, electronic resources and quality programs for all ages. This will be achieved and maintained through continuing monitoring and the evaluation of the collection and training of staff and current best practices.

In 2015-16, a second-floor work room was upgraded to allow more employee work space for the paperwork, record keeping and other backup support work they do for the library. In addition, highlight of the children's room has been remodeled with paint, furniture, equipment and lifestyle colorful murals, painted by Floral Park Village employees.

Coming up now, as you heard a bit about, we will be the changing of arrangement of the circulation desk,

1 downsizing it because we don't need so
2 many people behind the desk and we want
3 them working in other areas of the
4 library.

5 The circulation desk plans to move
6 to the left side as you come into the
7 library, make it smaller, and use that
8 space for a quiet room where people can
9 gather for book talks or reading or some
10 kind of quiet work in there, so that is
11 something that is planned for the coming
12 year.

13 It's funded, the construction work,
14 is largely funded by the DPW, which we
15 are very thankful for in the library.

16 As you may know we have a Library
17 Board, as the Mayor mentioned. John
18 Brehenny is president; Linda Price, Mary
19 McLaughlin, Sean O'Donnell and Doug
20 Monahan serve as volunteer members on
21 the Board. We are grateful to have,
22 once again, our Library Director, Pat
23 Erens, a secretary to the Library Board
24 who assists Pat Erens. Together they
25 are a great team.

1 Both the Library Board and the
2 Administration of the Library, the
3 Director and the secretary, have worked
4 very well together on this Budget to
5 achieve a Budget which has actually
6 decreased and to revise some of the
7 staffing arrangements so they can
8 maximize what staff are doing and
9 eliminate any partner positions that are
10 unnecessary.

11 So to get into specifics, you will
12 know, as with the pool fund, the first
13 page, page 61, is a Revenue Budget.
14 That Revenue Budget has decreased by
15 7.24 percent. It's a \$1,303,415 Budget,
16 going down by almost -- over \$101,000.

17 And to explain that a little bit,
18 you see reflected on the expenditure
19 side. A major change on the revenue
20 side, on a happy note, is the Interfund
21 transfers we've been talking about. Our
22 Interfund transfer is \$1,283,290.
23 That's a corresponding \$101,000 increase
24 from the current year, a 7.35 percent
25 reduction, because you will see on the

1 next two pages, the revenue was
2 supporting expenditures.

3 So going on to the expenditures on
4 pages 62 and 63, going over some of
5 those changes, you will see, going down
6 to the bottom of the Budget on page 63,
7 again, it's a matching expenditure
8 Budget of \$1,303,415, a \$101,000
9 decrease from the current year and a
10 minus 7.24 percent for the total Library
11 expenditures, which is very significant.

12 Going back to page 62 through some
13 of the specifics, you will notice a
14 minus \$80,000 expenditure in the
15 personnel, a change from last year, a
16 reduction of \$80,000 or 11.03 percent.
17 That is due to attrition. As
18 individuals left the library, positions
19 were revamped a bit and we are now down
20 to a net of approximately two full-time
21 positions, lower than we were, which is
22 a tremendous cost-saving measure.

23 If you go down to the data bases on
24 line resources for the Library, we are
25 always tweaking what we do in those

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areas.

If you go into the Library, you will notice the Library has a wonderful brochure, two sides of about 30 different online data bases we have. Areas that include auto repair, business, college and careers, general reference history, health and medicine, and many others, student resources, as well as many adult resources, consumer reports. The list goes on and on.

So we are very-well endowed with data base and online sources. That is going down approximately \$5,000, based on usage and need; also, like I said in my opening remarks about the library, reevaluating what works and what our residents would like to see there.

Going down to circulation charges, that is number 406. We work with ALIS, that is the Automated Library Information System. If you use the card catalog, that's part of that system. Those costs are going down about \$3750.

Again, as we work in and use

1 different features of those systems, we
2 will realize a deduction of about almost
3 10 percent.

4 Building supplies, a small amount
5 is going up. Supplies for the library,
6 as well as supplies, we anticipate, with
7 the installation of a new circulation
8 desk, is going up about \$4,000.

9 Our main line, I think library
10 staff and the Board would say they're
11 proud of this, is line 432 which is
12 programs. That is happily going up 6.67
13 percent.

14 You may have noticed over the past
15 year or so the Library has dramatically
16 increased its programming to residents
17 of all ages. I mentioned that in the
18 beginning. I just scanned briefly some
19 of the coming events, which you can see
20 on the website.

21 They include programs, in the next
22 month or so, on elder care, Italian
23 language instructions, craft activities
24 for children, lessons of all ages,
25 preparing different kinds of foods,

1 computer classes, movies. We have
2 concerts on the lawn, health activities,
3 or health instructional activities.

4 On July -- June 26, they are going
5 to launch the summer reading program,
6 summer reading program kick-off of the
7 carnival on the front lawn, so that's
8 coming up in June.

9 Programming has just exploded in
10 the Library and we want that to continue
11 so you will see an increase in that
12 area.

13 Going further, you will see
14 contractual expenses and subscriptions,
15 periodicals, which are both down a small
16 amount for \$100, housekeeping in those
17 areas. You have subscriptions to many,
18 many periodicals, which, if you come in
19 on the left side, you'll see magazines,
20 we have a wonderful, wonderful
21 collection.

22 Again, tweaking what we are doing,
23 postage, bringing it down \$1,750 or 36
24 percent, because we are doing a lot more
25 communication online. So the postage is

1 not necessary.

2 Happily, as you go down to all the
3 employees benefits and other mandated
4 costs for employees, you will notice all
5 of those basically are decreases for two
6 reasons.

7 As our Village Administrator, Mr.
8 Bambrick, mentioned, some of them are
9 going down because the cost that the
10 State passes along to us, the pension
11 area is decreasing, as well as many of
12 the costs are percentages of the
13 salaries. Salaries go down because the
14 size of the staff has gone down, so we
15 will see those in employee benefits
16 cost. So we end up with, as I said, a
17 minus 7.24 percent.

18 Thank you to the Library board
19 staff for that.

20 MAYOR TWEEDY: Thank you.

21 The final page is Estimated Capital
22 Indebtedness. As I said, its the last
23 page. I would ask Mr. Bambrick if you
24 would address that.

25 MR. BAMBRICK: Thank you,

1 Mr. Mayor.

2 The estimated capital indebtedness
3 lists the various types of indebtedness
4 we have. General fund, \$1.6 million.

5 Three years ago we consolidated and
6 reduced a rate on the outstanding
7 indebtedness on the Bond that had to be
8 purchased in the hall, and the Bond we
9 took out for construction of the pool
10 building. That is now down to 1.6
11 million and continues to decrease.

12 Swimming pool, serial bond, that
13 one we took out going on two years now.
14 It started at 6.75 million, total of
15 over just 8 million.

16 The bond anticipation note is up
17 from last year, it's 2.9 million. 1.4
18 of that is for the road construction
19 program we were talking about before.

20 It's also important to note the
21 debt service on that really doesn't
22 represent an increase this year because
23 190,000 of debt service on that was
24 built into the Budget over two prior
25 Budget years. So that's another 70,000

1 of debt service on that and represents
2 the rollover of the Landau Avenue bond
3 anticipation note. We took those two
4 funds to finance a 1.4 million in road
5 reconstruction BAN we took out this
6 year, so that 190 and 70 represent the
7 debt service on that amount.

8 MAYOR TWEEDY: Thank you very much.
9 Trustee Fitzgerald, you want to
10 make one further point. Ken?

11 TRUSTEE FITZGERALD: I would just
12 like to recognize Chief Longobardi who
13 walked in. Chief, thank you for your
14 time in putting together the Budget.
15 And probably more important, I mentioned
16 there was over 1500 calls last year, and
17 I believe you were on at least 1200 of
18 them.

19 Thank you for that time and
20 dedication.

21 MAYOR TWEEDY: I would like to make
22 a note on what Trustee Longobardi had
23 mentioned about the plantings at the
24 pool. I can't take a lick of credit for
25 that. If you want the plants to die,

1 give them to me.

2 That was the work of Cameron
3 Engineering who were the architects and
4 engineers on the project and their
5 planting scheme.

6 What's important, as we go forward,
7 however, is Floral Park has a
8 relationship with AHRC, a volunteer
9 organization in this Village for over 50
10 years. All through the relationship
11 that we had for the contractors and
12 supervisors for Cameron Engineering at
13 the pool during this construction, we
14 have actually extended a contract
15 through AHRC, and one of their programs
16 they have for their adult programs.

17 Kurt Meyerfordt had a run with them
18 over at Centennials Gardens and it
19 worked out very successfully. So we now
20 have entered into a contract with the --
21 the program is through an outsourcing
22 program, something we are very, very
23 proud and very happy to start a
24 relationship with the AHRC. And I thank
25 Kurt for reaching out in a very

1 compassionate way. I think that's the
2 way we should use our funds, and I see
3 our Library staff.

4 Trustee Pombonyo?

5 DR. POMBONYO: First bit of news,
6 you just missed our Library Budget
7 report. We went a lot faster.

8 But I have one more comment. I
9 want to mention our new Library
10 Director, Pat Erens. I'm very happy to
11 be working with her this year. And
12 President John Brehenny of the Library
13 Board; Linda Price and Mary McLaughlin,
14 two members of our Library Board.

15 I do want you to know we gave you a
16 tremendous amount of credit and
17 commendation for the programming levels
18 of the library, all that has been
19 accomplished and for coming in with a
20 minus 7.24 percent increase, budget
21 decrease actually. So I very much
22 appreciate it.

23 I did neglect to mention one thing.
24 In working very closely with the
25 library, also at our Board meetings are

1 the Friends of the Library.

2 As you may know, they hold book
3 sales, they do all kinds of fundraising
4 to help the Library out.

5 If you happen to look back at our
6 revenue page and you look at the gifts
7 and donations line, the actual this
8 year, you'll see a \$9,500 gift donation.
9 That was from the Friends of the Library
10 proceeds that they raised at all their
11 different events. That went towards our
12 summer reading program, as well as
13 museum passes, which are very popular.
14 So I wanted to acknowledge that, in
15 addition to our Director and our Board,
16 our wonderful Friends of the Library for
17 helping to produce what we have in our
18 Public Library.

19 MAYOR TWEEDY: I want to thank you
20 for your attention. I only have one
21 card at this time, John Perry, 48 Kalla
22 Avenue.

23 MR. PERRY: Page number 50, item
24 0435, rental of construction equipment,
25 \$100,000.

1 MAYOR TWEEDY: Right, that would
2 be outside contractors we use for tree
3 removals. What we did again this year
4 with the trees, as you may have heard,
5 and we were falling a little bit behind
6 because of Sandy and Irene, we were
7 falling behind on maintenance.

8 What we also included was that some
9 of these larger trees that were here
10 were beyond the capacity of what we
11 could do. We decided, at that time, to
12 catch up between our own staff, we would
13 bring in on the weekend two contractors
14 to work on those. I believe that number
15 -- and I'll get a clarification if I
16 could from our Superintendent of Public
17 Works, is that true?

18 MR. SIWINSKI: That's true.

19 MAYOR TWEEDY: That was what that
20 expense was for. Going forward, we're
21 going to be doing the same.

22 MR. PERRY: Page 55, MTA, New York
23 State MTA tax. Is that something new,
24 the \$41,000.

25 MAYOR TWEEDY: That is something

1 that has never stopped.

2 MR. BAMBRICK: Several years back
3 they proposed an MTA tax. I know they
4 litigated it, but I think they lost it,
5 but we've been paying that for years.

6 MR. PERRY: Can we recoup that if
7 it is not paid?

8 MR. BAMBRICK: If is not paid, we
9 get sued. I think the State -- they
10 brought that litigation and they lost.
11 It applies whether or not you commute to
12 the city or not, it's a payroll tax.

13 MR. PERRY: Okay, I have no more
14 questions, your Honor.

15 MAYOR TWEEDY: John, just as a
16 clarification, every business in New
17 York pays that.

18 TRUSTEE CHENG: And self-employed.

19 MAYOR TWEEDY: I have no more
20 slips. Is there anyone else who would
21 like to speak or has a question?

22 Yes, please sir.

23 MR. ZACCHEA: Nick Zacchea,
24 Z-A-C-C-H-E-A.

25 I am just curious as to when the

1 minutes will be available, when the
2 transcript will be finished for reading?

3 MR. BAMBRICK: Two weeks.

4 MAYOR TWEEDY: Thank you, sir.

5 Any additional questions?

6 Is there anyone from the Board who
7 would like to make a comment at this
8 time?

9 Hearing none, I would like to first
10 thank you all for coming, thank the
11 Library for coming in after your
12 meeting.

13 At this time, I would ask for a
14 motion to reserve decision and close the
15 Public Hearing.

16 DR. POMBONYO: So moved.

17 TRUSTEE CHENG: Second.

18 MAYOR TWEEDY: Please poll the
19 Board, Mr. Bambrick.

20 MR. BAMBRICK: Trustee Cheng?

21 TRUSTEE CHENG: Aye.

22 MR. BAMBRICK: Trustee Pombonyo?

23 DR. POMBONYO: Aye.

24 MR. BAMBRICK: Trustee Longobardi?

25 TRUSTEE LONGOBARDI: Aye.

1 MR. BAMBRICK: Trustee Fitzgerald?

2 TRUSTEE FITZGERALD: Aye.

3 MR. BAMBRICK: Mayor Tweedy?

4 MAYOR TWEEDY: Votes aye.

5 What that means is the Public
6 Hearing is closed. We will reserve
7 decision and certainly make you informed
8 of what we are going to do with the
9 Budget.

10 Mr. Zacchea, if you give Susan
11 Walsh your phone number, we'll make sure
12 we get in touch with you.

13 Thanks again, folks, for coming
14 out.

15 * * * * *

16 C E R T I F I C A T I O N :

17 I, Mary Anne Coppins, Court
18 Reporter, hereby certify that the above
19 transcript is a true and accurate copy
20 of the minutes taken by myself
21 stenographically in the within matter.

22

23

24

Mary Anne Coppins

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Court Reporter

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