

A Work Session of the Board of Trustees was held on Monday, February 29, 2016 at 7:30 pm in the Mayor's Office:

Present: Mayor Thomas J. Tweedy, Trustees Kevin M. Fitzgerald, Dominick A. Longobardi, Lynn Pombonyo and Archie T. Cheng, Village Administrator Gerard M. Bambrick and Village Clerk Susan E. Walsh

The purpose of the Work Session was to review the 2016/2017 budget proposals for the Fire Department, Police Department and Recreation/Pool Departments.

At 7:30 pm, 1st Assistant Fire John Florio and 2nd Assistant Fire Chief Michael Longobardi presented the budget proposal for the Fire Department.

At 8:15 pm, Police Commissioner Stephen McAllister presented the budget proposal for the Police Department.

At 9:10 pm, Superintendent of Recreation Kurt Meyfohrt presented the budget proposal for the Recreation/Pool Departments.

Trustee Longobardi offered Resolution No. 2016-30 approving the increase of pool program fees for 2016 as follows:

POOL	2015	2016	Difference
All Day Program Resident Pool Member:	\$200.00	\$220.00	+\$20.00
All Day Program Resident Non-Pool member:	\$280.00	\$240.00	-\$40.00
All Day Program Non-Res Pool Member:	\$235.00	\$250.00	+\$15.00
Gardening:	\$ 55.00	\$ 55.00	No Change
Cartooning:	\$ 45.00	\$ 45.00	No Change
Indoor Slimnastics PM:	\$ 45.00	\$ 50.00	+\$5.00
Indoor Yoga:	\$ 45.00	\$ 50.00	+\$5.00
Indoor Zumba:	\$ 45.00	\$ 50.00	+\$5.00
Boot Camp:	\$ 45.00	\$ 50.00	+\$5.00

The Resolution was seconded by Trustee Fitzgerald and adopted on roll call as follows:

Trustee Fitzgerald	- Aye
Trustee Longobardi	- Aye
Trustee Pombonyo	- Aye
Trustee Cheng	- Aye
Mayor Tweedy	- Aye

Trustee Longobardi offered Resolution No. 2016-31 to approve the fee increases for the 2016 Park Programs as follows:

RECREATION	2015	2016	Difference
Adult Volleyball:	\$185.00	\$185.00	No Change
Adult Basketball:	\$550.00	\$550.00	No Change
Adult Tennis Lesson:	\$60.00	\$60.00	No Change
Youth Tennis:	\$60.00	\$50.00	-\$10.00
Teen Tennis:	\$55.00	\$50.00	-\$5.00
JK Tennis Classic:	\$25.00	\$25.00	No Change
Jazz/Hip Hop Dance:	\$45.00	\$45.00	No Change
Aerobics:	\$45.00	\$50.00	+\$5.00
Kids Jedi Boot Camp:	\$ -	\$45.00	New Program

The Resolution was seconded by Trustee Pombonyo and adopted on roll call as follows:

Trustee Fitzgerald	- Aye
Trustee Longobardi	- Aye
Trustee Pombonyo	- Aye
Trustee Cheng	- Aye

Mayor Tweedy - Aye

Trustee Pombonyo offered Resolution No. 2016-32 approving the Lions Club donation of a lion water fountain installed in the children's park (Tiny Town) at the Recreation Center with installation made by the Department of Public Works.

The Resolution was seconded by Trustee Cheng and adopted on roll call as follows:

Trustee Fitzgerald	- Aye
Trustee Longobardi	- Aye
Trustee Pombonyo	- Aye
Trustee Cheng	- Aye
Mayor Tweedy	- Aye

The work session ended at 10:30 pm.

Susan E. Walsh
Village Clerk