

April 10, 2019

A Public Hearing to hear the Tentative Budget for Fiscal Year 2019/2020 was held on the above date immediately after the public hearing for Local Law No. 04 of 2019.

Present: Mayor Dominick A. Longobardi, Trustees Kevin M. Fitzgerald, Lynn Pombonyo, Archie T. Cheng and Frank J. Chiara, Village Administrator Gerard M. Bambrick, Village Clerk Susan E. Walsh, Deputy Village Treasurer Kathleen M. Mack, Superintendent of Public Works and Building Department Stephen Siwinski, Police Commissioner Stephen G. McAllister, Clerk to the Village Justice Donald E. Phillips, Superintendent of Recreation Kurt Meyfohrt, Pool Director Thomas Dillon, Library Director Patricia Eren, Library Board President John Breheny and Library Board Trustees Linda Price and Mary McLaughlin

Purpose: To present the Tentative Budget for the Fiscal Year June 1, 2019 to May 31, 2020

Trustee Fitzgerald offered Resolution No. 2019-92 to reserve decision on the budget and closed the public hearing.

The resolution was seconded by Trustee Pombonyo and adopted on roll call as follows:

| | |
|--------------------|-------|
| Trustee Fitzgerald | - Aye |
| Trustee Pombonyo | - Aye |
| Trustee Cheng | - Aye |
| Trustee Chiara | - Aye |
| Mayor Tweedy | - Aye |

Mayor Longobardi closed the meeting 9:55 pm.

Susan E. Walsh
Village Clerk

LEGAL NOTICE

TO THE TAXPAYERS
OF INC. VILLAGE OF FLO-
RAL PARK

NOTICE IS HEREBY
GIVEN that the tentative
budget for the Inc. Village of
Floral Park, NY for year
6/1/2019 to 5/31/2020 has
been completed by the
Budget Officer and filed a
copy in the Office of the Vil-
lage Clerk at Village Hall
where same will be available
for public inspection during
office hours Monday-Friday,
8:30 am to 4:30 pm until April
10, 2019.

The Budget Hearing will
be held on Wednesday, April
10, 2019, and will begin at
8:00 pm in Village Hall, One
Floral Boulevard, Floral Park,
NY. The purpose of the
Budget Hearing is to hear any
and all interested persons in
connection therewith and to
consider such budget for final
adoption. Only budget busi-
ness shall be discussed at
this meeting. Copies of the
Tentative Budget will be avail-
able commencing Monday,
April 1, 2019 between the
hours of 8:30 am and 4:30
pm at the Village Hall.

The maximum compen-
sation proposed from all
sources under such budget to
the Village Justice is \$10,000,
the Mayor \$10,000 and each
Trustee \$5,000 per year.

Dated: March 27, 2019

BY ORDER OF THE BOARD
OF TRUSTEES

Susan E. Walsh

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M I N U T E S
OF THE MEETING
OF THE
PUBLIC HEARING
INCORPORATED VILLAGE OF FLORAL PARK
April 10, 2019
8:00 p.m.

P R E S E N T:

- DOMINICK LONGOBARDI, MAYOR
- KEVIN M. FITZGERALD, DEPUTY MAYOR/TRUSTEE
- ARCHIE T. CHENG, TRUSTEE
- DR. LYNN POMBONYO, TRUSTEE
- FRANK J. CHIARA, TRUSTEE

ALSO PRESENT:

- GERARD M. BAMBRICK, Village Administrator
- SUSAN E. WALSH, Village Clerk
- STEPHEN SIWINSKI, Supt. Building Department.
- STEPHEN MCALLISTER, Police Commissioner
- KEVIN GINNANE, Deputy Supt. Public Works

Catherine P. Murphy
Court Reporter

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 MAYOR LONGOBARDI: With that, we will
2 again open up the public hearing for the budget
3 hearing now and with that, Mr. Bambrick, would
4 you please read the legal notice.

5 MR. BAMBRICK: Yes. Legal Notice to the
6 Taxpayers of the Incorporated Village of Floral
7 Park.

8 Notice is hereby given that the tentative
9 budget for the Incorporated Village of Floral
10 Park, New York, for the year 6/1/2019 to
11 5/31/2020 has been completed by the Budget
12 Officer and Filed a copy in the Office of the
13 Village Clerk at Village Hall where same will
14 be available for public inspection during
15 office hours Monday to Friday, 8:30 a.m. to
16 4:30 p.m. until April 10, 2019.

17 The Budget Hearing will be held on
18 Wednesday, April 10, 2019 and will begin at
19 8:00 p.m. in Village Hall, One Floral
20 Boulevard, Floral Park, New York.

21 The purpose of the Budget Hearing is to
22 hear any and all interested persons in
23 connection therewith and to consider such
24 budget for final adoption. Only budget
25 business shall be discussed at this meeting.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 Copies of the Tentative Budget will be
2 available commencing Monday, April 1, 2019
3 between the hours of 8:30 a.m. and 4:30 p.m. at
4 the Village Hall.

5 The maximum compensation proposed from all
6 sources under such budget to the Village
7 Justice is \$10,000, the May \$10,000 and each
8 Trustee \$5,000 per year. Dated March 27, 2019
9 By Order of the Board of Trustees, Susan E.
10 Walsh, Village Clerk.

11 MAYOR LONGOBARDI: Thank you, Mr.
12 Bambrick. At this time, I just ask everyone if
13 you do want to comment on the budget itself,
14 there is a process we've adopted. There are
15 sign in sheets at the front. We ask you to
16 please fill those out. I believe Darlene and
17 Lauren are outside. If you can please fill out
18 one of the forms right outside the door if you
19 want to comment on the budget and then we will
20 take them in order as we get them.

21 But before that starts, I will ask
22 Mr. Bambrick if he has anything else he would
23 like to read or add to this?

24 MR. BAMBRICK: Sure. Yes, Mayor. I
25 wanted to give a brief synopsis. As we've done

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 in prior years to go through the budget just in
2 general, as I mentioned before, this year, the
3 tax levy increase is 2.29 percent proposed
4 under the tentative budget.

5 As described earlier, the tax levy is an
6 amount raised on all properties throughout the
7 Village to raise the amount needed to pay for
8 the Village services for the coming year after
9 all the revenue sources are taken into
10 consideration. The distinction between that
11 and the tax rate, this year, the rate tax is
12 only, well not only, but going up 1.76 percent.
13 It is lower than the tax levy rate.

14 And if you look at page 3 of your budget,
15 you can see the growth in the assessed value
16 from 2018/2019 to 2019/2020, the taxable
17 evaluation number went from \$187,155,831. It
18 grew over \$900,000 to \$188,125,743,
19 attributable to a lot of factors. The new
20 development we spoke about, the reduction in
21 certain exemptions and one of those reduction
22 exemptions being the pilot coming off 15
23 Verbena. So that has the effect of lowering
24 tax rate compared to the tax levy amount.

25 I want to discuss a few of the major

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 drivers in the tax budget preparation. If
2 you've come to prior budget hearings, the one
3 of the driving forces of the increase is in the
4 past several years have been health insurance
5 costs. Those are double digit increases for
6 several years in a row. This past year or
7 coming year, we are getting a slight break.
8 The projected rate for the increase for health
9 insurance is 2.7 percent. That is an increase
10 but not as a great increase as in prior years.

11 This year, we are putting aside certain
12 funds for Belmont to pay for the anticipated
13 legal cost in the Village reviewing that legal
14 and other costs of consultants to review what's
15 proposed. If you look, you will see it in the
16 budget, line 1420 0430 on legal, an extra fifty
17 is also reserved money from the prior year.
18 That will be available to pay those fees.

19 One of the biggest, by far the biggest
20 increase is the expense for police termination
21 pay, going up \$400,000. That's for the seven
22 new retirees. That's a big increase. It does
23 represent a prior debt of the Village. So, in
24 one sense, we are paying off a prior accrued
25 liability, but also those seven terminations

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 allow the Village to hire seven new officers at
2 lower rates of pay. If you look at the salary
3 line for the police, it decreases a small
4 amount even though it's absorbing three years
5 worth of salary increases.

6 Another tax driving the budget increase
7 this year is certain changes in the recycling
8 market. That's impacting both the excess side
9 of the budget in that we're anticipating the
10 increase cost of disposing our recyclables
11 increased by approximately \$50,000, but also it
12 impacts us on the revenue side in that we will
13 no longer be receiving any revenue for selling
14 our recyclables. This year, we will be losing
15 \$18,000 in revenue. In the past, the number we
16 received for selling recyclables has decreased
17 year after year. Not in the too distant past,
18 we received \$50,000 for selling recyclables.
19 Next year, we are projecting zero.

20 Then on the revenue side of crafting the
21 budget this year, there were a lot of unknowns
22 and variables. You probably read the paper,
23 Governor Cuomo is proposed cutting eliminating
24 the Aim funding for all cities and villages,
25 for most cities and villages. Floral Park's

1 cut has been \$272,000. Fortunately, the Senate
 2 and Assembly were able to have the cuts
 3 restored in the final budget. There's still
 4 some issues regarding that and some
 5 ambiguities. But at the time the tentative
 6 budget was filed, it was far from certain so
 7 that number was excluded from the budget. It
 8 is very questionable whether or not we're
 9 receiving our share of the county sale tax
 10 revenue sharing. We're advised that may still
 11 be in the budget. So at the time the tentative
 12 budget had to be filed, those two revenue items
 13 were very much in question.

14 So Mayor, I want to make those few points.

15 MAYOR LONGOBARDI: Thank you very much. I
 16 just want to take the opportunity to thank, not
 17 only Gerry Bambrick for all of his work on this
 18 budget, but all of our staff. You know this
 19 takes a lot of time and effort on everyones
 20 part every year. It is a major part of what
 21 our department heads do. Not only that, it is
 22 not only just preparing this budget for this
 23 year, but all year long and taking that old
 24 budget and melting it into this one. So I want
 25 to thank all the department heads and staff,

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 our deputy treasurer, Katherine Mack, who keeps
2 all the books to make sure that we're doing
3 everything all fine and thank you Kathleen for
4 you work all year long. It is a large and
5 momentous effort to get this document to where
6 it is every year and I just want to thank the
7 staff for all their work and efforts and to
8 look at their departments, make sure they
9 understand what is going on. When we suggest
10 that we need to keep taxes down, they come
11 right out and figure out ways to do that and I
12 want to thank them for their efforts. So thank
13 you all very much.

14 With that, we will go into the budget
15 document itself. What we will do to try and
16 make this move faster is to just hit the
17 highlights. So if there's no changes on a
18 page, we're going to go right over that page or
19 a line. If there are no changes in the budget
20 and it remains the same, we will hit the
21 highlight the highlights and the charges.
22 Otherwise, we don't want, I know how those
23 benches are and sitting there for hours is not
24 something if everyone wants to do. So, we will
25 move this as fast as possible.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 What I will ask you to do, Gerry's gone
2 over page roman numeral number I, II and III
3 basically. I will go into the actual budget
4 itself. I will start on page 1 and I'm going
5 to highlight a couple of things. As Jerry
6 mentioned, our first line, you'll see the
7 variance, that's 2129 percent. That's the tax
8 increase. Here again, the tax cap for this
9 year is 2.33 percent. We were able to stay
10 under it. The only major change on this page
11 is that you will see that the highlight has
12 expired on 15 Verbena. That had been added
13 into the normal tax law.

14 On page 2, again if you take a look, you
15 will see an increase in some of our meters over
16 on the Carlton Avenue parking lot. We see
17 people using them more, the meters. That has
18 gone up, not a lot, but ten percent. We also
19 see, as Jerry mentioned, site plan review and
20 things like that. Because of all of the, some
21 of the buildings that is going on, people
22 changing, doing changes to the houses and
23 buildings. We've seen that go up a little bit.

24 We also received a grant totaling
25 anticipating DWI grants this year. It is a

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 \$2,000 grant. That's something new for us this
2 year. So, I want to thank the police
3 department for their officers in getting that.

4 Page 3, take a look. We are seeing a,
5 after many years of decline in our investments,
6 we are seeing a start to pick up a little bit.
7 While the percentage looks a lot, anything
8 going on the positive end for our investments
9 is a wonderful thing. So, we did see them in
10 anticipating increase in our investments for
11 that.

12 Page 4, again Gerry mentioned this. This
13 is revenue for the sale of newspapers as
14 recycling item. That market has gone by the
15 wayside right now. So all the revenue we see
16 or used to see from that is now gone and we
17 anticipate a fee and cost to get rid of those
18 recyclable items. That is not just happening
19 here, but everywhere.

20 Page 5, you can take a look at again,
21 these are just minor changes in our few
22 agreements. As everybody knows, we have our
23 gas pumps, not only fuel our vehicles but the
24 school districts, our local villages around us
25 and we have with all the municipalities around

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 us. It is a great thing. We do great things
2 for all the surrounding areas. It is worked
3 very well for years. These are just the
4 changes you will see in that.

5 But, the highlight I want to read is the
6 state revenue sharing. Again this was, as
7 Gerry mentioned, the finding that New York
8 State gave us. We left it out of the budget.
9 We are anticipating it coming back but the
10 problem is we don't know how it is coming back
11 or through what channel it is coming back. So
12 rather than if it does comes back, all well and
13 good. We will be able to do certain things
14 with it. The reality of how we get it back is
15 still in question. We will hold off on that
16 right now.

17 Page 6. You will see again our share of
18 the county sale tax. That is a decrease and
19 again, at the time the tentative budget were
20 filed, we were not getting that. It has been
21 determined and hope and anticipate and told we
22 were getting it back, but until we see how
23 we're getting it back, if it is coming back in
24 the form it should come back, until we get all
25 the details, we will hold off having it in the

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 budget right now. Continue on because again,
2 until we know and until we have the money in
3 hand, it is something we don't want to
4 anticipate in a revenue we may not see.

5 Homeland Security. This is a grant we
6 receive for bulletproof vests. We don't
7 anticipate getting this year. That is extra
8 money that is taken out of the budget.

9 Finally, a reduction in the capital
10 projects for paying, we will be paying on
11 Centennial Hall. That's as we close the deal
12 in the next couple of weeks, the sale of
13 Centennial Hall. That will be taken out and
14 taken care of.

15 With that, page 7, there are no changes.

16 Page 8, you will see an increase in the
17 salaries. Again, judicial side of our Village
18 and this is in the Court system. That is due
19 to a promotion in that, a well deserved
20 promotion. So that is the increase you see
21 there.

22 Page 9, there is no changes.

23 Page 10, again, you see the salaries. You
24 see a small increase in the salaries there.
25 And that's the administrative part of our

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 Village salaries. The increase you see in
2 overtime, which is basically only \$500, seems
3 like a large percentage, but we're seeing a lot
4 of things going on. We need help at times when
5 taxes are due and permits are due and things
6 like that. That's really what that is all
7 about. So, it is a minor increase in overtime
8 at that point.

9 We see a small up-take in the fees our
10 auditors are charging. If you go down to line
11 429, again, it is a \$2,000 increase in their
12 fee. They have been a very successful and
13 helpful part of us.

14 You will also see an increase of about
15 \$1,000 in what the cost of issuing our bonds
16 and that's the cost for legal expenses and
17 things like that. Minor increase, looks like
18 25 percent. It really only amounts to about
19 \$1,000.

20 Page 11, no changes.

21 Page 12, again, no changes.

22 Page 13, you will see a change in our
23 printing and stationary, things like that. We
24 are, of course, like everybody else, printing
25 letters on computers and things like that. We

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 don't need the stationary. We didn't have to
2 use as much for a cost for that. That line has
3 gone down.

4 Then if you go to page 14, you will see an
5 increase. This is the Assessors Office. You
6 will see an increase in Deputy Assessor. That
7 was, his training was done and also the Deputy
8 Assessor has taken on a number of additional
9 roles in addition to doing our assessment here.
10 Mike Derby has taken on a role in assisting in
11 investing, meaning things like that due to his
12 background in investment, rather than he taking
13 on the role and that is a very good thing for
14 us, not only did we get the benefit of his
15 background, it cost us a lot to doing that.
16 Again, overtime costs have been reduced because
17 while he has gotten an increase in his salary
18 and full-time status as Deputy Assessor, he
19 qualifies for overtime that overtime is now
20 gone. So that's out of there.

21 You'll see a reduction, a pretty large
22 reduction in our commercial appraisals and
23 appraisal for certiorari and things like that.
24 That is due to reflect in things like that and
25 the costs of that have gone down. We also

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 reduced our training and certiorari a little
2 about by \$800 there.

3 Page 15, there are no changes.

4 Page 16, you will see changes in our
5 professional services. These are -- we are in
6 the middle of our CSEA negotiations. We will
7 be seeing an increase in expenses for our
8 contractual services for that legal and
9 otherwise. But you also see that we started to
10 lower our -- for legal filing and things like
11 that. You will see reduction in that line as
12 well. It reflects on what we are actually
13 doing.

14 I want to thank the Library Board Members
15 who are walking in from their meeting. We
16 haven't gotten to the library yet. While you
17 caught that, I want to also mention that we
18 have included in that budget.

19 And on this page, \$50,000 for Belmont and
20 the legal fees that will be associated with the
21 Belmont Development Project that the village
22 may have to expense, okay?

23 Page 17, there are no changes.

24 Page 18, there are no changes.

25 Page 19, I will turn it over to Deputy

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 Mayor, Kevin Fitzgerald.

2 TRUSTEE FITZGERALD: Thank you, Mr. Mayor.
3 Thank you to all the residents who came out
4 tonight. I appreciate it.

5 Shared services. This is the section for
6 maintenance and upkeep for all our buildings,
7 such as Village Hall, the firehouse and the
8 library. The department is staffed by one
9 supervisor and three full-time maintainers.
10 The overall budget shows a decrease of \$70,000
11 following some of the primary changes.
12 Personal service, \$37,000, a decrease to one
13 full-time maintainer.

14 Line 406 shows a decrease of \$2,300 due to
15 general decrease and supply uses over the past
16 few years.

17 416 shows a decrease of \$5,000 due to the
18 LED replacement light program initiated this
19 year down at the DPW garage.

20 Line 439, window cleaning shows a decrease
21 of \$1,300 due to minimum use for this year.
22 This line was for window cleaning at village
23 hall one time a year and library twice, if
24 required as a point in time, it may come out of
25 another line.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 Line 446, Centennial Hall, shows a
2 decrease of participated sale of the building
3 which the Mayor mentioned, as did Gerry.

4 Line 449, the library, shows a decrease of
5 \$3,000 due to the updating the HVAC equipment
6 which will reduce the cost of ongoing repairs.

7 Line 450, Village Hall shows a decrease or
8 increase to the budget for last year, \$72,000.
9 That was for general maintenance and
10 unanticipated mechanical equipment. Repairs
11 for equipment shows a decrease of \$4,000
12 installation of a new chair lift and upgrade to
13 the chair lift that the library produces on
14 these two lifts.

15 Line 456, repairs to autos shows as a
16 \$1,500 decrease due to general decreases over
17 the past few years. This line is used to
18 account for repairs to the Ford vehicles used
19 for by the department.

20 Page 21, this section is for the
21 maintenance and upkeep of the Village's fleet
22 of vehicle. This includes 18 police vehicles,
23 15 fire department vehicle, 55 DPW and 40
24 pieces of small equipment. Staffed by one
25 supervisor, three mechanics. The overall

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 budget shows a small increase of \$300.

2 Line 100, personal services shows a \$3,000
3 due to contractual step increases.

4 Line 406, supplies, \$4,000 due to general
5 decrease in overall use of past few years.

6 This line covers items like fuel, oil,
7 antifreeze and so on.

8 Line 419, water, \$500 increase due to the
9 increase of the cost of water and because DPW
10 sending out water trucks daily for increased
11 flower and baskets throughout the village.
12 Previously, the water truck went out two times
13 a week.

14 MAYOR LONGOBARDI: Okay. Page 23, there
15 are no changes. Again this is central mailing
16 office.

17 Page 24, this is our insurance, cost of
18 our insurance. Again, it's when you take a
19 look at this, our policies have gone up
20 slightly, 1.38 percent increase, which is about
21 a \$4,000 increase. That includes everything
22 from our worker's comp policies to everything
23 through the Fire Department, Cyber security and
24 things like that. The big here is the 1990
25 account and that is our contingent funds. Over

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 the years we have been putting money into that
2 funds in anticipation of settling certain labor
3 contracts and the like. We have settled our
4 police contract that has come out of there. So
5 that is -- there are other things like snow and
6 other emergency come out of this as well. We
7 have been putting money into that for that.
8 That's why you see a bigger decrease this year
9 in that fund.

10 With that, I will turn it over to Trustee
11 Archie Cheng.

12 TRUSTEE CHENG: The 2018 annual police
13 department report will be on-line in a few
14 days. Let me tell you it was very interesting.
15 The department responded to 5143 calls for
16 service, there were 1698 summonses issued for
17 moving violations, 10,941 parking tickets.

18 In 2018, an organization called Alarm.org
19 ranked our Village the 68th safest place in the
20 United States in America and that was the year
21 where 70 crimes were recorded. Our 2018, our
22 numbers show 41 crimes being committed, a
23 reduction of 41 percent. We showed a rise from
24 68th which is truly outstanding to begin with
25 anyway.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 However, for protection services it has a
2 price tag. At the present line 3121 at lines
3 at page 25 and 26. This year is one of the
4 great changes for our department. A retirement
5 incentive was offered last year culminating in
6 two Lieutenants, two Sergeants, two Police
7 Officer, all senior employees of 200 years of
8 cumulative service in Floral Park.

9 Big drive for termination pay has been
10 increased by over 355 percent due to the
11 retirement. There are seven retirees accounted
12 for in this line that are new, plus four older
13 ones that we're still paying out on. And we
14 did a collective bargaining agreement finalized
15 that was two years late. So, despite two years
16 of payment of retroactive pay, the current
17 salary line on 0100 has been reduced by 1.9
18 percent. Furthermore, retirement costs are one
19 million and change, a reduction of 1.44
20 percent.

21 The public safety notice for patrol cars
22 in the 201 line for cars that's down to zero
23 there. We are going to include that in the
24 capital line. I will say to you that we have
25 made application to the MTA to utilize

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 community benefit funds to purchase the two
2 police cars inasmuch as we expect to need more
3 enforcement of our traffic laws when Covert
4 Avenue is closed.

5 Finally, due to the settlement of the
6 contract, infusion of new leadership and the
7 enthusiasm of our younger, new police officers
8 of our police department under the leadership
9 of Police Commissioner McAllister who stand
10 ready to improve training for themselves, the
11 continued education for residents and school
12 and increased enforcement of laws and
13 responsiveness to our residents.

14 I want to thank each and every member of
15 the department for their dedication, service,
16 compassion and responsiveness. Mr. Mayor.

17 MAYOR LONGOBARDI: Thank you very much.
18 With that, we will go to Dr. Lynn Pombonyo.

19 TRUSTEE POMBONYO: Thank you. Good
20 evening everyone. I will be happy to review
21 the budget changes for the Floral Park Fire
22 Department on pages 27 to 29.

23 The Floral Park Fire Department has 151
24 very active, all volunteer members, including
25 our chiefs, officers, firefighters and rescue

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 squad members. They're organized into five
2 companies, alert, hook and ladder and rescue
3 located in headquarters in this building, line
4 company on Holland Avenue and active company on
5 Atlantic Avenue. In 2018, our Fire Department
6 responded 1,341 total calls. Of that number,
7 887 were or about two thirds were rescue calls.

8 I will now review the changes in the 3410
9 line which is the Fire Department code. First
10 of all, in code 0207, our uniforms, our fire
11 department all wears dress uniforms on many
12 occasions. We purchased uniforms for our new
13 members to replace those that have been damaged
14 by wear and tear, jackets hats and pants and we
15 added to \$1,000 to that line.

16 0401 is the gas oil line, a decrease in
17 that by \$2,000 based on use, its age, history.

18 0408, very important. That pertains to
19 oxygen. Our chiefs and ambulances all carry
20 portable oxygen tanks and they also carry a
21 larger oxygen supplies. A reduction of \$500 in
22 that allocation reflects not less usage, just
23 low or actual cost based on history, even
24 though our need for it stays the same or
25 increases.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 Going on to the next page, 041 is, that's
2 actually a fire prevention and recruitment
3 line, increasing by \$500. Our Fire Department
4 prevention program and recruitment programs are
5 increasing and require a lot of material. Our
6 department reps go into the school very often
7 and community organizations to due fire
8 education. They will visit businesses and give
9 individuals information, consultation on what
10 those businesses need to do for fire
11 prevention, fire safety.

12 Secondly, we have fire prevention events
13 at our firehouses and that includes advertising
14 and like I said, the other part of this goes to
15 recruitment for members which is very exciting
16 advertising for that. We get about ten new
17 members a year. That's offset by those leaving
18 the department for various reasons but
19 recruitment is an ongoing issue with the
20 department.

21 Going down to 4021, decreased by \$3,000.
22 The Fire Department provides the full services
23 that they do, relying on a lot of various
24 sophisticated equipment. It includes the
25 communication equipment which notifies the Fire

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 Department that they have to respond to a fire
2 emergency, as well as communication with fire
3 com, which is the central organization for the
4 local fire department, all local fire
5 departments.

6 Technology services. Testing of air
7 packs, hose testing, testing of lot of medical
8 equipment in the ambulances stretcher. The
9 portable EKGs they carry, AED required testing,
10 as well as a ladder testing. We will have a
11 reduction of \$3,000 because something that is
12 tested each -- every three years, the rope
13 system and safety harness testing is not
14 scheduled for this year as it has been done on
15 a every three year basis.

16 0455 refers to equipment, increasing
17 \$2,000 for the rising cost of repairs. 0478,
18 contract. Fire protection is increased by
19 \$1,000. That is the Village's contract of the
20 fire department become allocated to each fire
21 department for their internal budget including
22 for equipment training that might be apart from
23 what the entire department is doing and cover
24 various activities. The total Fire Department
25 budget is decreased by \$1,000 for the current

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 fiscal year or minus 24 percent. The current
2 proposed budget is 487,800.

3 Echoing Trustee Cheng's comments with the
4 police department, I would like to thank all
5 our volunteer fire department for their
6 tremendous dedication served that provides 24/7
7 to our residents, which includes many different
8 activities which includes firefighting,
9 rescuing and tremendous training. Thank you.

10 MAYOR LONGOBARDI: Thank you. Trustee
11 Cheng.

12 TRUSTEE CHENG: Page 30, safety control,
13 \$250. We paid \$250 to catch dogs. I don't
14 know what else to say about it. That's my
15 favorite part.

16 TRUSTEE FITZGERALD: Page 31, public
17 safety. Safety inspection. This section is
18 for the department of buildings reviewing all
19 plans submitted or alterations and new
20 structure. The building department also gives
21 permits to make required inspections during
22 construction. This is done to insure New York
23 State and local codes which leads to the
24 issuance of certificate of occupancy and
25 certificate of compliance within the Village.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 This department is staffed by the
2 Superintendent of buildings, one building
3 inspector, secretary of Zoning Board and three
4 part-time employees. Over the past year we had
5 a record number setting number of applications
6 and reviews, 22 zoning cases and 126
7 architectural review board cases and 813
8 permits approved. The overall budget shows a
9 decrease of \$7,000.

10 Primary changes are as follows: Line 100,
11 personal services, shows a decrease of \$7,000
12 due to the transfer of one part time employee
13 to lead the expansion responsibility to the DPW
14 administration. When I get to that section,
15 you will see the increase.

16 Line 406, supply, shows a decrease of
17 \$1,000 in supplies over the past few years.

18 Line 430, professional services used for
19 outside professional services shows a decrease
20 of \$2,500. A decrease in the need for those
21 services.

22 Line 460, auto decrease of the past few
23 years shows a decrease of \$1,000. Conference
24 expenses, a decrease of \$800 due to general
25 decrease in the use of the past few years.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 I'd like to take this time to thank the
2 Superintendent of Buildings Steve Siwinski,
3 Kevin Bove and rest of the building department
4 for their efforts over the past year and going
5 forward at a number of significant projects
6 within the Village which have been completed.

7 MAYOR LONGOBARDI: Thank you, sir Trustee
8 Cheng.

9 TRUSTEE CHENG: This section is in
10 reference of emergency management budgets. We
11 use this to buy emergency supplies such as cots
12 and equipment like that. There's no increase.
13 That's Tom Holt's favorite part.

14 MAYOR LONGOBARDI: I would like to thank
15 him for his efforts, not only for the civil but
16 emergency committee. Thank you, Tom.

17 At this time, I would like to go to page
18 34. This is fees for things like birth and
19 death certificates. We have an offsetting
20 revenue for this as well. We have \$5,000
21 expense. It is offset by revenue paid for
22 copies of those documents and the like.

23 Page 35, this is again \$900. This is
24 health drug use prevention. There are
25 different things, different aspects of the

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 health and wellness committee in this budget.
2 That was formed last year. I want to thank
3 Trustee Chiara and Trustee Lynn Pombonyo and
4 the entire committee for all the work they did
5 and this is money for that. Joe Gray is here.
6 Joe is a member of that committee too. Thank
7 you for being here as well.

8 Also, I will turn it over now to Trustee
9 and Deputy Mayor Fitzgerald.

10 TRUSTEE FITZGERALD: Page 36, general fund
11 transportation, DPW, administration of
12 department of public works, superintendent of
13 department of public works which consists of
14 one full time and one part-time employee. The
15 overall budget shows approximately \$17,000.

16 Primary changes as follows: Line 100,
17 personal services shows an increase of \$12,000
18 due to the transfer of a salary from the public
19 safety line I just mentioned. That person
20 doing more within the department of public
21 works they have done with the building
22 department. Line, gas and oil increase,
23 \$1,200. Deputy superintendent now has an
24 additional vehicle for him to use.

25 Line 435, rental and maintenance, \$3,000

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 increase, which will be used to purchase four
2 new radios to install in the truck. Conference
3 and expenses shows \$1,600 increase due to the
4 increase need to learn about new development
5 within the public work industry, inclusive of
6 recycling, which we will talk about later on.

7 Page 38, street maintenance. This section
8 is for the highway department and road repairs.
9 Highway department repairs maintains
10 approximately 37 miles of street and parking
11 lots. This includes sweeping, line striping in
12 the winter, salting and sanding and flowering.
13 The department also cleans out storm bays and
14 maintains a drain system. Under our new
15 supervisor, we're doing more extensive repairs
16 to the street. This department staffed by a
17 Foreman who oversees the seven drivers, six
18 laborers and consists of 23 vehicles and other
19 associated apparatus. The overall budget shows
20 a decrease of \$30,000.

21 Line 100, personal services shows a
22 decrease of approximately \$75,000 due to
23 retirement and decrease in one laborer.

24 Line 102, overtime, shows a decrease of
25 \$5,000.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 Line 450, street maintenance and sidewalk
2 repair shows a decrease by \$45,000 which brings
3 this line back into the department budget.
4 This line is used for the cost of putting
5 handicap cars and aprons and due to street
6 repairs, along with sidewalk and damage due to
7 tree removal and miscellaneous concrete work
8 around the Village.

9 Line 460, repairs and trucks, increased
10 due to by \$5,000 due to increased repairs on
11 our streets.

12 Page 40, snow. This is snow removal.
13 This year the cost is approximately \$35,000.
14 It was a very light year. A couple of nights
15 we had to go out and sand and salt. We
16 currently are investigating the existing --
17 replacing the existing salt shed which is
18 exceeding its full life. If a new shed is
19 required, it will be paid through a bond which
20 will be paid over its useful life. The rest of
21 the page, I don't notice significant changes.

22 Page 41, street lighting. This section is
23 used to pay for the electricity bill along with
24 repair and maintenance in our street lights.
25 Overall, \$6,000 increase, which is in line 435,

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 maintenance, which reflects the increase in the
2 amount in contract approved for last June for
3 the personal -- to fix the street lights.

4 As previously mentioned at prior board
5 meetings, we started a pilot of LED lights
6 within the Village. Superintendent Siwinski
7 are currently researching and expanding the
8 pilot and will have a report over the next
9 month or so of how and where this will be
10 expanded.

11 Continuing on, page 42, off street
12 parking. This section is used for the
13 collection of funds of the repairs of our
14 meters. It includes salary for one meter
15 attendant. Overall budget shows a decrease of
16 \$34,000.

17 Line 200 equipment being increased by
18 \$9,500 due to the recent vandalism of the
19 meters and replacing these meters.

20 Line 435, outside striping being reduced
21 to \$2,000 due to the general decrease in use of
22 the past few years. DPW is doing more of that
23 in-house.

24 Line 500, Creedmore rental fees being
25 decreased by \$40,850, due to the village not

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 paying rental fees during the upcoming year to
2 MOU with the LIRR which is tied to the third
3 track construction.

4 MAYOR LONGOBARDI: Page 44, first line
5 here is increased about \$3,000. We have
6 replacing decorations and things that on go in
7 the street lights for our holidays. Also our
8 Chamber of Commerce Christmas tree in town and
9 things like that. Due to the fact the
10 decorations are pretty much bought and things
11 like that, we can reduce it.

12 I want to highlight on 405, there are no
13 changes. This is the estimated cost for
14 Vertext, our engineers and our legal counsel in
15 regards to the third track project. So while
16 you see an expense, an anticipated expense of
17 about \$150,000, though that's offset by the
18 community benefit funds created in the MOU,
19 there's offsetting revenue that goes with that.
20 Overall, this is decreased.

21 The next page, page 45, no changes is in
22 that. That is our program for our seniors and
23 that we pay St. Hedwig's along with the Town of
24 Hempstead and that is that.

25 I will turn it back to Deputy Mayor Kevin

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 Fitzgerald.

2 TRUSTEE FITZGERALD: Page 46, culture and
3 recreation. This is for the park maintenance
4 team. They insure our parks, including
5 Centennial Gardens, the median, et cetera, are
6 all maintained. They also work to insure our
7 special events such as our street fair runs
8 exceptionally. That's staffed by a supervisor
9 on-scene or ground keeper, one motor equipment
10 operator, one full-time operator along with
11 summer laborers, three vehicles and other
12 apparatus. The overall budget decrease of
13 \$24,000.

14 The primary changes, line 100 sees a
15 decrease of approximately \$28,000 due to the
16 retirement of one individual.

17 Line 102, overtime, shows a decrease of
18 \$1,000 due to the general decrease in the past
19 few years.

20 Line 409, water, being increased by
21 approximately \$5,000. That's due to adding an
22 additional sprinkler system throughout the
23 Village and our parks.

24 I think we finally get to hear from
25 Trustee Chiara.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 TRUSTEE CHIARA: This section refers to
2 the recreation center. The recreation center
3 continues to be a first class facility,
4 providing year round activities and classes for
5 our community organization. It is the home of
6 our little league and our Screaming Eagles
7 roller hockey, as well, as Liz's day and OLV
8 field day. There's adult baseball and
9 volleyball and the newly introduced pickle ball
10 are all enjoyed by our residents during the
11 season. The newly transformed Tiny Town, along
12 with the re-conditioning of two of our ball
13 fields, one for intermediate play, took place
14 within the last year being used and enjoyed by
15 our residents.

16 I would like thank you, Kurt Meyerfort and
17 his hard working staff and the recreational
18 center for keeping the facility ready for play
19 and a greatness to enjoy.

20 The proposed budget shows a 2 percent or
21 \$14,000. An increase is noted on page 48, line
22 001, which is an increase of \$2,200, for
23 proposing increased full-time, part-time
24 seasonal staff salaries. Most within the rage
25 of 25 cents to a dollar per hour.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 Line 406, is a \$2,000 increase for
2 supplies and office for supplies to office and
3 buildings.

4 Line 415 increased \$2,000, supplies needed
5 for our adult basketball and volleyball
6 equipment.

7 Next page, page 49, line 435, there's an
8 increase of \$9,000 for maintenance service
9 contracts, boilers, sprinkler system, elevator
10 and tennis courts.

11 Line 440 shows an increase of \$900 for
12 increase in planting and seeds.

13 Line 450 shows an increase of \$2,000 for
14 repairs to HVAC system, bathrooms and electric.

15 Line 452 shows an increase of \$1,000 for
16 general maintenance repairs.

17 Moving to page 50, there's no changes.

18 Page 51 is the culture and recreational
19 youth program. That program budget increased
20 by point 47 percent or \$625. Noted on line
21 100, salary increases for the counselor,
22 supervisors of the youth program is 25 cents to
23 one dollar per hour. That's it.

24 MAYOR LONGOBARDI: Thank you very much.

25 Page 52, there's no changes. Again, this is

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 our cost associated with our archives of
2 records, our historical record-keeping.

3 Page 53, you will see on cost, an increase
4 in line 490, a slight increase of 2.17 percent
5 or basically just about \$2,000 in increases.
6 That's built in every year with our contract
7 with the fire department for their annual
8 inspection, et cetera.

9 Page 496, you will see a small increase to
10 the beautification committee, \$250 for their
11 supplies for that committee. Both of those
12 again are volunteers. They work extremely hard
13 to protect or community and beautify our
14 community and I thank them very much which has
15 been echoed before.

16 I will turn it now to our Deputy Mayor
17 again, Kevin Fitzgerald.

18 TRUSTEE FITZGERALD: Thank you, Mr. Mayor.
19 Page 54 is for our Zoning Board, where you will
20 see a \$3,500 decrease. In line 430, this is
21 the line for investigative services for illegal
22 and special cases. We have not used that line
23 in a couple of years. So with that, we are
24 dropping it.

25 Page 55, is for architectural review

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 board. There is no changes on that page.

2 Zoning Board and architectural review boards
3 are all done by volunteers.

4 Page 56, refuse and garbage. This section
5 is for our sanitation department. They're
6 responsible for pickup and dropping off of more
7 than 7000 tons of refuse, 1300 tons of bulk
8 refuse, 1300 tons of yard waste and 1600 tons
9 of recycles disposed of each year by our
10 residents. The department also assists in snow
11 removal as necessary. The department is
12 staffed by one supervisor, 12 drivers, 6
13 recyclers and consists of 10 vehicles and other
14 associated apparatus. This section includes
15 the cost for disposal of the base through
16 recycling and the like. The overall budget
17 shows approximately a change of \$4,000.

18 Line 100, personal services, shows a
19 decrease of approximately \$45,000 due to the
20 retirement of an individual.

21 Line 200, supplies, shows a decrease of
22 approximately \$2,000 due to the decrease usage
23 over the past few years.

24 Line 430 on recycling, shows an increase
25 by \$50,000 due to dramatic increase of

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 disposing of our recyclables. The changes
2 involved in this was widely publicized due to
3 accepting of what is 99 percent pure paper,
4 metal and plastic. Any contaminant food waste
5 is now being rejected and therefore the vendors
6 that pick up the recycling insure that they
7 will be accepted, which requires them to do
8 additional significant processing and hence,
9 increase cost.

10 Page 57, street cleaning. This section is
11 for street cleaning. The department is staffed
12 by two motor operators to drive a street
13 cleaner, approximate increase, of \$1,500.

14 Changes are line 406, supplies being decreased
15 by about \$1,000 due to a trend in damage over
16 the past few years.

17 Line 460, \$2,000 increase due to repairs
18 to the fleet. Trustee Cheng?

19 TRUSTEE CHENG: Page 58 shows no change.
20 Back to you.

21 TRUSTEE FITZGERALD: Page 59, Storm sewer
22 equipment. This section is for the maintenance
23 in our sewer system. It's a one clam bucket
24 vehicle. Approximately \$2,000 decrease.

25 401 being increased by \$1,000 due to the

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 increase and use of the past few years. Repair
2 decreased by \$1,000 due to upgrade in the
3 aforementioned new clam bucket that we got.

4 Page 60, shade trees. This is for our
5 tree department. They're responsible for the
6 care and maintenance of our trees. They have
7 provided many hours in Floral Park and it's all
8 the more beautiful. The department is staffed
9 by one senior tree pruner, one tree pruner and
10 one motor vehicle equipment driver and one
11 full-time employee. This is section also
12 includes a cost of the Village to annually
13 purchase a plant to plant additional plants to
14 replace those, as well as those that have to be
15 removed. Budget overall decrease is
16 approximately \$34,000.

17 The primary changes are personal services,
18 a decrease of \$12,000 due to a senior employee
19 leaving the village and being replaced by
20 someone at a lower cost. Overtime decreased
21 by approximately \$2,000 to bring by storm
22 norms. Along the lines, one of the departments
23 this year was to concentrate on trimming along
24 any traffic area which can be worked on
25 weekends. Carnation was closed two weekends

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 ago.

2 Line 200, equipment is decreased by \$800.
3 This line fluctuates depending on the equipment
4 usage.

5 401, gasoline decreased by \$2,500 a
6 decrease of usage over the past few years.

7 406, supplies being increased by \$1,800
8 due to the increase safety equipment, rope and
9 chains.

10 Line 435, outside contract being decreased
11 by \$25,000 due to the increase of equipment
12 fees within the department of outside tree
13 removal services, in house and that depends on
14 the size and safety and expertise.

15 Lastly, line 440, planting being increased
16 by \$5,000 for the purchase of additional trees.
17 This is the second year in a row we added an
18 additional \$5,000 to this line. This will
19 allow plants, approximately 40 more tries then
20 we have this year and this year we plan to
21 plant approximately 200 trees in the Village.

22 I think, Mayor, that's all you get from me
23 tonight.

24 MAYOR LONGOBARDI: There is one more.
25 You're not done yet, as much as you would like

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 to be.

2 TRUSTEE FITZGERALD: There is more?

3 MAYOR LONGOBARDI: Page 62, this is our
4 fee to participate in rent control program.
5 That that has not changed.

6 Page 63, rather, this is our risk
7 retention fund. There are two things I want to
8 bring everyones attention to. First, is an
9 increase due to medical claims we have had to
10 pay for some of our employees. It is a slight
11 increase, under five percent. That is, again,
12 due to increase incidents and possible surgical
13 procedures they may have. The second, of
14 course, is an increase in the firefighters
15 workmens comp for firefighters. We have seen
16 accidents this year and again, I remind
17 everybody, our volunteer fire department is
18 just that, they're a volunteer fire department.
19 They do get hurt. Things do happen. So, I
20 want to thank them again profusely for their
21 time and effort for what they do. It is
22 dangerous and you can see it by this. We
23 increased this to cover what was anticipated in
24 some claims for that.

25 With that, I think this is his last page,

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 I will turn it over to Deputy Mayor Kevin
2 Fitzgerald.

3 TRUSTEE FITZGERALD: Thank you, Mr. Mayor.
4 The co-op agreement line. This line is used
5 for expenses for the co-op fuel system. You
6 will see a ten percent decrease. There is a
7 corresponding adducement in the revenue line.
8 Is it is going back to the knowledge used in
9 the last couple of years. Thank you,
10 Mr. Mayor.

11 MAYOR LONGOBARDI: Thank you, sir. With
12 that, Trustee Frank Chiara.

13 TRUSTEE CHIARA: Thank you, Mr. Mayor.
14 This line is for the budget for the fund, co-op
15 for Four Village Studio, who celebrated their
16 20th anniversary and continues to receive an
17 annual award for the shows they produce. The
18 studio services outside of our village
19 including Bellerose Village, Stewart Manor and
20 South Floral Park. They received an entire
21 annual operating budget for franchise fees paid
22 to the villages by Altice, U.S.A. and Verizon.
23 Each village selects five percent of revenue
24 cable by which the village retains 60 percent
25 and 40 percent is given to the studios. The

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 studio produces the programs in an attempt to
2 inform, educate and entertain viewers by
3 diverse talent, organizations and individuals.
4 It is primarily staffed by volunteers, that
5 goes to their careers in the industry based on
6 experience at the studio. Thank you to Jim and
7 the staff for providing shows for the residents
8 to enjoy. The studio increased its budget by
9 \$10,000 or 6.27 percent this year to safely
10 represent the funds needed for a typical year
11 of studio operation. These are noted on page
12 65, line 200.

13 Studio equipment, line 404, \$2,000
14 reduction in office supplies.

15 Line 406, \$2,000 reduction, recording
16 tapes DVDs and cable.

17 Line 455, \$500 reduction and cameras,
18 desks and computer.

19 Line 480, \$500 reduction for training
20 staff. Thank you.

21 MAYOR LONGOBARDI: Thank you very much.
22 Page 66 and 67 represent our employee benefit.
23 They also include fire department service
24 award, social security, tax, MTA tax, our
25 payment for health insurance, things like that.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 Overall, it is a decrease of a little over,
2 just over one percent in expenses, but again,
3 due to fluctuation in various costs associated
4 with all those expenses.

5 Page 68, what you see here is the bonds
6 indebtedness. That covers all the different
7 bonds the Village has out. Again, principle
8 payment on a new pool building, DPW building.
9 Overall, a decrease of 4.41 percent over the
10 last year.

11 But as we pay down our bond, as we pay
12 down some of those expenses, we look to where
13 we can possibly take advantage of good rates
14 and things like that to increase our bond
15 indebtedness in other areas to help us fix
16 certain things like that in our Village. But
17 our bond indebtedness is managed very, very
18 tightly to insure that in no way we put the
19 Village in a very bad or horrible fiscal
20 position by any means by what I consider
21 mortgaging the future. We don't do that here.
22 I want to thank Gerry Bambrick especially for
23 oversight on all of that.

24 Page 69, what you see is the transfer to
25 the library funds, our pool funds. These are

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 transfers from the tax levy to cover all of
2 those expenses as well.

3 With that, I will turn it over to Trustee
4 Chiara.

5 TRUSTEE CHIARA: Page 70, swimming pool
6 fund revenue. This covers our swimming pool
7 where lifetime memories are created. It's
8 staffed with seasonal employees, our young
9 residents, supervised by our pool director, Tom
10 Dillon and his assistants. All the programs
11 are well attended by a variety of age groups,
12 members and guests who continue to enjoy guests
13 experience provided by the pool staff. The
14 volunteer pool committee comes up with creative
15 ideas in how to increase this to a more
16 enjoyable experience.

17 This season, there will be increased
18 entertainment with teen luau night, great swim
19 lessons and Zumba classes will continue to be
20 offered. Thank you to our own wonderful pool
21 staff that allows us to come and relax in the
22 summer season.

23 Page 70 on the revenue side, there's an
24 increase on line 5031 which represents an
25 increase of \$34,500 which represents the amount

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 transferred from the general fund to the
2 balanced school budget for the new pool.

3 Moving to the expense side on page 71.
4 There's an increase of \$445 for salaries for
5 the pool staff, director, assistant director,
6 63 seasonal employees, most of them with a 25 -
7 cent to a dollar an hour increase.

8 Line 435, there's a proposed increase of
9 \$250 for the pool start up, shrink wrap and
10 exterminating fees.

11 Line 440, on page 70, there's a proposed
12 increase to beautify the grounds at the pool
13 area.

14 Line 485, there's a proposed increase of
15 \$6,000 for increased entertainment, family
16 night and senior days.

17 Line 9940, there's a proposed reduction of
18 \$5,784, for pool rec funds coming to an end.
19 That's it for that.

20 MAYOR LONGOBARDI: Thank you very much.
21 Trustee Cheng?

22 TRUSTEE CHENG: Page 74, there's an
23 increase transfer of 3.72 percent to the
24 library.

25 On page 75, you will see on line 0100,

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 there's an increase of 4.51 percent, mainly due
2 to the hiring of a children's librarian.

3 Next line is 0102. There's been several
4 Sunday programs being offered, special events
5 that occur. That line is seeing 4.43 percent
6 increase. The main thrust of the increases are
7 due to office and computer upgrades, software
8 updates, library and 28 percent increase in
9 programs for adults, youth, toddler programs
10 that are stimulating fun, educational and well
11 received by all.

12 I want to thank our director, Pat and the
13 entire staff of the library board for the
14 outstanding year of hard work and outstanding
15 dedication to our library and our Village.

16 MAYOR LONGOBARDI: Thank you, Trustee
17 Cheng. I want to commend our library board
18 again on a wonderful volunteer group to make
19 sure the library runs and provides the services
20 it does. I know it is a lot of time that you
21 put in and we thank you so much again.

22 With that, ladies and gentlemen, we have
23 gone through the entire changes to the budget
24 from last year to this year. I have some
25 speakers who would like to speak. I will call

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 you up from the audience. Again, if you would
2 like to speak, I ask you to please fill out the
3 form, but Mr. Dennis McEnergy.

4 I would remind everyone tonight that,
5 unfortunately, due to this public hearing, we
6 are only hearing comments on the budget.

7 MR. MCENERY: Good evening, Mr. Mayor.
8 First of all, I would like to point out and
9 thank that the great Stokely had been added to
10 the gallery of mayors. I'm sure there's other
11 people here tonight looking for the next person
12 to be added, including your wife.

13 MAYOR LONGOBARDI: If you look around,
14 there's no more room. This is good.

15 TRUSTEE CHENG: There's room for a second
16 row.

17 MR. MCENERY: But thank you, Board, for
18 that and taking care of the history of the
19 Village as you do. Also thank you for keeping
20 the budget within the 2 percent cap which the
21 Governor has and the leadership of New York has
22 put into place for all municipalities. It is
23 good to see Floral Park, even though there are
24 some unfunded mandates that are added, as you
25 point out, there were some amounts of money

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 taken away from us from Albany and you were
2 still able to do it, kudos to everyone on the
3 staff.

4 I also want you to confirm that the
5 assessment for the homeowners has nothing to do
6 with what is going on with the Nassau County
7 assessment. That the assessment is Floral
8 Park, it is an independent assessment.

9 MAYOR LONGOBARDI: Yes, the Village has
10 its own assessment for purpose of village tax,
11 for lack of a better term, village taxes, so
12 yes.

13 MR. MCENERY: Okay.

14 MAYOR LONGOBARDI: That being said, your
15 school taxes are effected by whatever happens
16 with Nassau County because the school uses
17 Nassau County assessment. When you open the
18 tax bill and see all the numbers just there,
19 our village assessment is done based on our own
20 assessment and not Nassau County.

21 MR. MCENERY: Thank you. I just wanted to
22 clarify that, Mr. Mayor. Also, can you also
23 confirm that most of the assessment appeals, as
24 a general basis, are through the commercial tax
25 payers rather than the homeowners as a general

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 proposition?

2 MAYOR LONGOBARDI: We do receive a fair
3 share of residential challenges. Even one of
4 the challenges have been reviewed through a
5 process. Every one of the challenges is looked
6 at individually and where it has to be reduced,
7 it is and where it doesn't have to be reduced,
8 we make sure we do that as well to make sure we
9 get where we are supposed to for the village
10 age.

11 MR. MCENERY: The vast majority of
12 homeowners do not challenge their assessment at
13 general proposition.

14 MAYOR LONGOBARDI: Vast majority, no, but
15 we get a share of them. I will not say people
16 don't challenge.

17 MR. MCENERY: I want to turn to some
18 specific items in the budget itself. Page 16,
19 you noted that the Belmont park mega project,
20 which we're faced with, has caused the Village
21 to have to incur and set aside fees for legal
22 expenses. As a member of the Belmont Task
23 Force, I can attest to the fact that the
24 lawyers in that are both efficient and
25 effective in the legal representation which

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 they have provided the Village to date.

2 I will points out for example, there's an
3 organization called Elmont Against The Mega
4 Mall, E-A-T-M-E. That will have been over
5 \$100,000.00 if not more in expenses while the
6 Village, through most of our volunteer work,
7 have been able to keep a contaminant on those
8 costs. But there are costs to the Village.

9 MAYOR LONGOBARDI: There are costs to the
10 village we are required legal costs associated
11 with that. We included money for that.

12 I want to comment on your statement. The
13 Belmont Task Force is a group of very dedicated
14 and hard working people. Not only that,
15 they're extremely knowledgeable group of
16 people. They're several members of those
17 people in the audience right now. They have
18 dedicated so much time and effort to the
19 Belmont issue and not only that, they have used
20 their talents and again, this is legal talents.
21 These are engineering talents, architectural
22 talents, all kinds of professional services
23 that the People there on the task force work
24 and use what they have done in their lifetime
25 to benefit our village and yes, you cannot

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 quantify and can't say thank you enough for
2 those efforts.

3 I just want to point it out it is a group
4 of people. We have very talented hard working
5 people that use the talents in their life
6 experience at work and things like that to help
7 us. We're very grateful for that, so thank
8 you.

9 MR. MCENERY: Thank you, Mr. Mayor. As a
10 member of the Task Force, you have appointed
11 and the fact of the matter is we are facing a
12 legal hurdle coming up as the final
13 environmental impact statement and record of
14 decision requires expertise by attorneys that
15 cannot be done by laymen. And also, Beverage
16 and Diamond through efforts was able to locate
17 a secret master plan that dated from 2016 from
18 the ESD and the New York Racing Association and
19 as many people know, we have been trying for
20 years to ask for the master plan. There's one
21 that showed up as the work of Beverage and
22 Diamond. I strongly support their continued
23 retention and also further and more intensive
24 expensive litigation as a result that is
25 fostered upon us by the tax payers of Floral

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 Park and we bear the burden of having to retain
2 such legal expertise of Beverage and Diamond.

3 MAYOR LONGOBARDI: Thank you.

4 MR. MCENERY: Also on page 25, I just want
5 to point out the amount for the retirement of
6 the police, over \$538,000, I assume some of
7 those retired police recently even made more
8 than the commissioner himself; is that correct,
9 one or more of them?

10 MAYOR LONGOBARDI: When you add benefits,
11 salaries and things like that, yes. The
12 cost -- let's put it this way. The cost for
13 some of our staff is more than the salary of
14 the police commissioner.

15 MR. MCENERY: And the Village didn't
16 take -- use that techniques known as less
17 savings to account for the difference between
18 the high earned who retired at high pay and the
19 new policemen and policewoman who are coming on
20 to the payroll and say that's a saving that we
21 will add to the budget; is that not correct,
22 Mr. Mayor?

23 MAYOR LONGOBARDI: We don't use hiring as
24 considered less savings. What we do is we
25 basically, it is a -- if there's -- if we lost,

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 it is real dollars. I'll leave it at that.

2 MR. MCENERY: Okay. And I would urge this
3 Board never to adopt that rather in precise
4 budgetary techniques which is used by, I
5 believe, the Town of Hempstead for example?

6 On page 44, I note the general funds
7 economic development, the third track. Another
8 example, Trustee Cheng, of expenses that the
9 Village had to incur because of work done by
10 the MTA and \$150,000, can you comment about
11 what kind of expenses the Village is getting as
12 a result?

13 TRUSTEE CHENG: At the present time, most
14 of these expenditures we have, we have Beverage
15 and Diamond expenditures. Most of them is
16 environmental review by Vertext and they make
17 periodic inspections and tell us what they can
18 do better and telling us what they are
19 complying with.

20 MR. MCENERY: But again, these are
21 expenses but for the third track incurred in
22 the first place?

23 TRUSTEE CHENG: Correct. We're not
24 spending money yet. We are budgeting.

25 MR. MCENERY: Good. Good. We appreciate

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 keeping track of the third track expenses to
2 the Village in real cost to demonstrate to the
3 MTA the expenses in real dollars which the
4 Village is incurring as a result of their mega
5 project.

6 TRUSTEE CHENG: Right.

7 MR. MCENERY: Also on page 46, the
8 Centennial Gardens development, as you know,
9 I'm also president of Floral Park Conversation
10 Society. I want to point out that just this
11 week, Lynn Pombonyo is our coordinator, that
12 Centennial Gardens was named the top place to
13 be bird watching on Long Island. \$2,000 for
14 such and honor I think is well worth it. Miss
15 Pombonyo has been a strong component of
16 Centennial Gardens. We really do need the
17 expenses that the Village has dedicated to
18 Centennial Gardens. There's a park district in
19 Franklin Square that their expenditures are
20 over four million dollars for that park
21 district. They're now focusing on setting
22 aside \$300,000 for park improvements on one of
23 their parks. I would love it if this Board
24 will give us \$300,000. I don't think he can
25 keep the 2 percent tax cap on it. Thank you

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 very much.

2 MAYOR LONGOBARDI: And we would like to
3 keep Mr. Bambrick breathing.

4 MR. MCENERY: Okay. In relation to that
5 page 48 is the \$20,000 for Centennial Gardens.
6 Once again, in relation to what our neighbors
7 dedicate for their park services as compared to
8 Village of Floral Park does, Centennial
9 Gardens, \$20,000 really has gone a long way. I
10 just would like to thank Trustee Pombonyo and
11 discussing some of the projects we have with
12 the \$20,000. The giving gardens we just did
13 this past week.

14 TRUSTEE POMBONYO: Yes. \$20,000 is really
15 meant to add to and supplement to the
16 tremendous work of the volunteers. What
17 happened in the past three or four years is
18 that not only Floral Park Conservation Society
19 volunteer, but really within with the
20 organization. Since Centennial Gardens now, we
21 have a lot of groups such as Boy Scouts, Girl
22 Scouts, Sewanhaka High School PAL, Rotary Club
23 and doing tremendous amount of volunteer work
24 in the garden.

25 DPW has a certain responsibility there.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 DPW coordinates that work with the organization
2 and conservation. It is just a tremendous
3 collateral community effort. The giving
4 gardens, we have been a conservation society
5 with DPW help is replanting the gardens,
6 redoing the beds, not only that, but to make it
7 very, very useful.

8 So, we also planted gardens on the
9 perimeter on Raff Avenue. One is located,
10 relocated a tree, a smoke bush from Plainfield
11 Avenue and Terrace which seemed to be in danger
12 of getting destroyed by the third rail project
13 and it took the efforts of DPW and Con-Kel
14 Landscaping who came to move that into the
15 gardens, keep it safe and wrapped and taken
16 care of throughout the winter months and just a
17 Saturday ago it was planted in the gardens very
18 appropriately because that young man passed
19 away on 9/11 and that smoke bush was planted on
20 Plainfield Avenue in honor of 9/11 first
21 responders. So, a wonderful project going on
22 all the time.

23 MR. MCENERY: Thank you, Trustee. I would
24 also -- and another example with the new
25 decorative lighting with Mr. Siwinski's work

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 with the department of public works. Lighting
2 in the area on Carnation going to Raff and I'm
3 glad to see some money eye in the budget in
4 order that that lighting, for example, can be
5 completed this year on Raff Avenue, maybe even
6 going down Floral Parkway; is that not correct?

7 MAYOR LONGOBARDI: We're anticipating
8 finishing that project, yes.

9 MR. MCENERY: Then on page 66, we're
10 talking about the termination table of half a
11 million dollars. The line about the, again,
12 the police retirement retirement fund, that is
13 in addition to the over half a million dollars.

14 So again, the Belmont Park Project, we
15 have a police force of approximately 35 patrol
16 officers, as well as senior management and if
17 we were to add another patrol because of the
18 work of the Belmont Park, for example, that
19 will have a significant adverse impart on our
20 budget; would it not, Mr. Mayor?

21 MAYOR LONGOBARDI: That is correct. That
22 is absolutely correct.

23 MR. MCENERY: Thank you very much.

24 MAYOR LONGOBARDI: Thank you, Dennis for
25 everything you do and being there for all of

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 us.

2 MR. MCENERY: Thank you.

3 MAYOR LONGOBARDI: Thank you. Mr. Bob
4 Thomas.

5 MR. THOMAS: Mr. Mayor, Trustees. I
6 appreciate being here. Quite a surprise it's
7 not jam-packed. What can I tell you.

8 I want to mention a couple of things on
9 this. On the first page on the bottom, it
10 says -- oh by way, thank you. That's a
11 monumental job to prepare a budget. It is an
12 incredible amount of time. The work behind
13 that is really far more involved.

14 MAYOR LONGOBARDI: It is our staff.

15 MR. THOMAS: The work involved in that is
16 just an incredible amount of time.

17 Now, on this first page, budget proposed
18 tax rate of 13 point whatever it says based on
19 budget presented, the average homeowner whose
20 house will be assessed at \$38,700 will pay an
21 additional \$90.80. Then it says total home
22 assessment is \$5,246.06. I assume my house,
23 there's nothing, 40x100 lot. No swimming pool.
24 I assume my house falls into the category.

25 MR. BAMBRICK: That's an average.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 MR. THOMAS: Because last year, my village
2 tax was 4300 and change. I'm in that category
3 and I don't know whether I am or not, increase
4 of \$900, which will be somewhere between 20 and
5 25 percent.

6 MR. BAMBRICK: In order to find out what
7 your tax increase is going to be, the way you
8 take whatever it was last year and I don't know
9 what it was.

10 MR. THOMAS: I get a small veterans
11 exemption.

12 MR. BAMBRICK: On the bill, it's going to
13 have your assessed valuation which is a number
14 like 387. Mine is \$45,000. You multiply that
15 by the first, divide by 100, then you multiply
16 that by tax rate of -- make the comparison.
17 Last year it was 14.3209. Take the same number
18 and you multiply it by the new tax rate of
19 13.557, that will be the difference. So, take
20 average house of \$38,700, which is basically
21 all assessed evaluation by the number of
22 parcel. That's how you come up with the
23 number.

24 MR. THOMAS: Based on what I pay last year
25 and this proposed amount, my house is valued

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 less than that.

2 MR. BAMBRICK: Yes. By corresponding it
3 should be less than the 90.

4 MR. THOMAS: A couple of things in just
5 the line item here. Village Justice. I see an
6 increase there for this budget, \$283,911.

7 MAYOR LONGOBARDI: From \$270,000.

8 MR. THOMAS: Yes, an increase \$12,000.
9 What is involved in that number? Is it just
10 Doug?

11 MAYOR LONGOBARDI: That's the entire
12 Village Justice, entire court. So, a big part
13 of that number, we promoted one of the people
14 in there, in the department. A lot of it could
15 be minor increases.

16 MR. THOMAS: How many people are actually
17 in that department?

18 MAYOR LONGOBARDI: I think there are five.

19 MS. WALSH: There's three county clerks
20 and the Court Clerk and then Doug.

21 MR. THOMAS: Okay. Same type of question.
22 Clerk Treasurer went up \$14,000. The total is
23 nine twenty seven, seven eighty one. Again,
24 how many people are involved in that line clerk
25 and treasurer.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 MR. BAMBRICK: Ten full time, one
2 part-time.

3 MR. THOMAS: So, ten people?

4 MAYOR LONGOBARDI: Ten people.

5 MR. THOMAS: Okay. Next line, the last
6 line that's under staff, \$217,000, went up
7 \$35,000. I assume that's John Ryan and legal
8 fees when you have to go to Court and.

9 MR. BAMBRICK: That's also Beverage and
10 Diamond amount added \$50,000 to that fund set
11 aside for them to the Belmont discussed.

12 MR. THOMAS: For the legal fees to fight?

13 MAYOR LONGOBARDI: So again, those are
14 professional services.

15 MR. THOMAS: Right. By the way, I was in
16 Nassau Coliseum to exchange tickets for
17 something canceled because of the playoff
18 games. It is beautiful. I don't know. I'm
19 not an Islander fan. Why aren't they here.

20 MR. FITZGERALD: I knew I wouldn't be
21 there for the game.

22 MR. THOMAS: No, I'm going MSG. The other
23 thing with the police amount, that is
24 25 percent of the budget which is extremely top
25 heavy. I think the general populous in the

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 streets is, we think it is generally top heavy.
2 I don't think there is much we can do about it.
3 We're locked in and the police -- having police
4 here. They're very tough on people and
5 preventative and keep people out of here since
6 we're so close to Queens. That's 25 percent of
7 the overall budget is a lot of money.

8 MAYOR LONGOBARDI: Safety cost is a lot of
9 money. We've been rated the number 2 safest
10 place in the country and I can tell you right
11 now, the police department, the changes we have
12 gone through with bringing new officers and
13 having older officers retire out.

14 MR. THOMAS: Right.

15 MAYOR LONGOBARDI: Should you know with
16 the younger officers here and their
17 professional training as it grows, what is
18 happening to our Village in regard to what
19 maybe happening with Belmont with the third
20 track going and construction going on and
21 things like that, our police are moving
22 everyday, every minute, trying to make sure
23 everything is covered. It cost money.

24 MR. THOMAS: I understand. Just looking
25 at its face. 25 percent on one line is a lot.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 MAYOR LONGOBARDI: I realize that and
2 again, you have to say we make the choice.
3 That's where it is.

4 MR. THOMAS: I think I coached six or
5 seven of the Floral Park police on the baseball
6 and lacrosse.

7 DPW administration. Now you said before
8 that, the cost is four people; is that what you
9 said? I think it was four people.

10 TRUSTEE FITZGERALD: It's superintendents,
11 Deputy superintendent and a clerk and part-time
12 clerk.

13 MR. THOMAS: That involves four people. I
14 notice in that transportation DPW, there's no
15 line for DPW employees. There's no budget line
16 in there.

17 MAYOR LONGOBARDI: In transportation --
18 I'm sorry. Each of the lines, street lines,
19 maintenance, street lighting, different
20 departments have to have personal, each of the
21 different divisions.

22 MR. THOMAS: One last question. The debt
23 service line which is the third highest
24 percentage on the budget, it is right down at
25 the bottom. Debt service, it is like 1.887

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 million dollars. It went down \$87,000.

2 MAYOR LONGOBARDI: That's the cost, as I
3 said before, of our bonding, what will actually
4 cost us this year for our bond and amount in
5 money we borrowed to do certain things. We
6 still have some outstanding debt on Centennial
7 Hall. We still have outstanding debt on the
8 public works building. Those are the two big
9 ones. The rest of it is small for equipment.
10 One of the other things we just had.

11 MR. BAMBRICK: The pool.

12 MAYOR LONGOBARDI: Third one is the pool.
13 Then the --

14 MR. THOMAS: This is sort of like the, for
15 lack of a better term, slush funds where you
16 can --

17 MAYOR LONGOBARDI: No. No. No. This is
18 not a slush fund. We don't have a slush fund.
19 First of all, let me make it clear, we don't
20 have a slush fund. There are no slush funds.

21 MR. THOMAS: Contingency funds.

22 MAYOR LONGOBARDI: Please tell me you got
23 it on the record. There are no slush funds.

24 MR. THOMAS: To pay back loan.

25 MR. BAMBRICK: Like taking out a mortgage

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 on the home. When we did the pool, we went
2 coming up, we borrowed and put the pool in and
3 we're paying it overtime.

4 MR. THOMAS: Now it makes a lot of sense.
5 I think I am finished. Thank you very much.
6 Keep working on that.

7 MAYOR LONGOBARDI: Thank you for
8 everything. Mr. Matt Hynes.

9 MR. HYNES: Good evening everyone,
10 Mr. Mayor. I am here representing myself as a
11 resident, no other government entity or agency.
12 Great job by the men and women that keep our
13 streets clean and make this village a great
14 place to live. I myself am a new resident and
15 am very proud to be a part of it.

16 While keeping underneath the 2 percent tax
17 cap is a great job and you all need to be
18 applauded, I think more can be done. 1.76
19 percent is a little high. Keep it low as we
20 can. Something to think about for the 2021, I
21 assume, fiscal year.

22 One of the major problems I had when I
23 looked at the budget is that it didn't look
24 like much of an increase for the crossing
25 guards. These are the men and women who put

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 their lives in the line of cars coming and
2 going, protecting our children, elderly, as
3 they're crossing the street. We should do more
4 to protect them. We need to do more to provide
5 services for them.

6 I'm very concerned about the, not
7 significant, but the two -- point 24 percent
8 cut to the fire department. Two points in that
9 is we need to increase again, thinking of it
10 going forward. One goal we should talk about
11 is adding in a line for recruitment. It is a
12 volunteer service as we know. So, getting the
13 men and women involved in the fire services
14 could be as simple as fliers, could be as
15 simple as promotional vehicle day, could be as
16 simple as, you know, social media.

17 MAYOR LONGOBARDI: If I may, Matt, one of
18 the lines, we did increase in the Fire
19 Department budget was the recruitment line.

20 MR. HYNES: You have to go more. At the
21 end of the day, men and women who are involved,
22 they're getting older. So we have to get young
23 men and women involved, engaged, get them
24 involved. When I grew up -- I'm from Long
25 Island so I understand the culture here. I was

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 a cadet. I was trained in EMT and first aid
2 medicine probably at the age of 14 only because
3 I went to college did I not pursue that with
4 the volunteer services.

5 MAYOR LONGOBARDI: I think they will
6 welcome you.

7 TRUSTEE CHENG: Joe O'Grady is right
8 there.

9 MR. HYNES: I am happy to help out with
10 that too. Increase for the Fire Department,
11 also going forward for fire prevention and more
12 fire prevention training. I think that's --
13 what's that saying, an ounce of prevention is
14 worth a pound of cure. I think my dad said
15 that all the time to me.

16 One of the things I do in my day job is I
17 speak with a lot of fire departments throughout
18 Long Island really. Most of my focus is within
19 the Town of Hempstead. As you talk to them,
20 this year in 2019, we're seeing a lot of
21 increases in fires and something as simple as
22 unplugging certain outlets. Something as
23 simple as keeping certain things away from fire
24 is very important. It is also important to
25 note as we are converting a lot of houses to

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 gas, sometimes people keep papers placed by the
2 stove. Simple things we can do to prevent
3 fires.

4 I think the library budget should always
5 be a stand alone budget. It is an essential
6 part of our society. It should not be up for
7 debate as for everything in the budget. The
8 libraries are an essential part. One of the
9 things going forward, kind of pull that out and
10 say, you know, we're in the library budget. I
11 didn't see anything controversial for the
12 library budget. Instead of having 77 pages it
13 could have had 60 pages.

14 MAYOR LONGOBARDI: It is separate.

15 MR. HYNES: It is not in this budget.

16 MR. BAMBRICK: It is.

17 MR. HYNES: Separate budget. It is
18 something that maybe base line the funds.

19 MAYOR LONGOBARDI: As a resident, you may
20 not be aware of this, but the library is
21 separate. While it is a Village library, it is
22 run by a library board who's sitting behind
23 you, by the way. They determine the budget.
24 They prepare it and work with us to make it
25 part of the village budget.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 MR. HYNES: So, it is separate from what
2 is happening tonight?

3 MAYOR LONGOBARDI: It is a part of the
4 Village budget. It is determined separate in a
5 separate manner.

6 TRUSTEE FITZGERALD: Funded, transferred
7 to the library and they manage it.

8 MR. HYNES: What you will vote on, this
9 does not include the funds?

10 MAYOR LONGOBARDI: Yes, it is part of the
11 budget. It is part of the budget. However, it
12 is determined by the separate library board.

13 MR. HYNES: They bring it?

14 MAYOR LONGOBARDI: Bring it to us and we
15 in turn fund them back and they manage that
16 budget.

17 MR. HYNES: Keeping it fair and in a
18 transparent matter, I think we're saying the
19 same thing, kind of like extra steps are good
20 to keep, but if you -- the library budget is
21 pretty cut and dry.

22 TRUSTEE CHENG: The problem is they're not
23 a taxing agency. That's why it is part of
24 ours.

25 MR. HYNES: Other than that, Gerry, you

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 are doing a great job. This is a fair budget.
2 Again, I think we should congratulate you all
3 keeping it all below the 2 percent. Next year,
4 keep the same budget here. We have increases
5 wherever we go, obviously. So, you have to
6 work with what you have to work with. Keeping,
7 you know, taxes low in the Village is going to
8 be essential and the reason why you are here
9 today.

10 TRUSTEE CHENG: If Belmont disappears, it
11 is a big piece.

12 MAYOR LONGOBARDI: Thank you for
13 everything.

14 MAYOR LONGOBARDI: And Christy Reisig.

15 MS. REISIG: Good evening, Mr. Mayor,
16 Trustees. I apologize. I came straight from
17 work. I felt like tonight's meeting was very
18 important. This is my first budget meeting. I
19 hope it will be my last after a two hour
20 discussion.

21 I'm here on one article, one item,
22 Belmont. Am I correct that you set aside
23 \$50,000; am I not correct? What is the main
24 number for helping to support --

25 MAYOR LONGOBARDI: We put \$50,000 in the

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 budget. That doesn't mean.

2 MR. BAMBRICK: If you look at the line,
3 encumbered amount that we haven't spent from
4 last year, we have about \$50,000 left from that
5 plus \$50,000 extra this year. We have money
6 set aside to fund a thorough review.

7 MS. REISIG: As you know, I can go on for
8 the next hour, I won't do that to you. About
9 the traffic safety concerns congestion. My
10 four house rental properties and my personal
11 business income here. When I took the \$50,000
12 which is now incorrect, it is \$100,000.00, if
13 we did \$50,000 divided by the 16,000 residents
14 of the Village of Floral Park, I come up with
15 three dollars and twenty cents. I Googled what
16 can I do with three dollars and twenty cents
17 and I came up with a Starbucks coffee, a
18 DiGiorno pizza, subway ride in New York City,
19 diet coke at 7-Eleven or a gallon of gas. If
20 we double that, I can have two diet Cokes later
21 on tonight.

22 The bottom line is my home values and the
23 community I live in with my two young children
24 are more important than just \$100,000.00 when
25 you divide that among 16,000 of our wonderful

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 residents. So, I appeal to you tonight, just
2 think about, it is such a great place. I go on
3 and on about how blessed I am. I did not show
4 up here in this village, I chose this village
5 from Bermuda. I did a lot of research coming
6 here. I will never look back on my decision.
7 Will keep in mind if there's anyway to squeeze
8 any money out because it is not just for this
9 year, it is for the next five, ten, 20 years
10 for our children, grandchildren. When the town
11 gets overrun and, you know, changes from my
12 little Town of Bedford Falls to Jamaica, Queens
13 or the other areas, a casino and is not where I
14 want to live, okay.

15 MAYOR LONGOBARDI: Thank you, Christine.
16 Believe me, we are watching everything that
17 goes on and resources that we need to do is
18 still in use and we will evaluate every step of
19 the way.

20 MS. REISIG: I know it. That's why I
21 voted for each of you. Thank you.

22 MAYOR LONGOBARDI: I do not have anymore
23 slips at this point. Anyone else who wishes to
24 be heard?

25 MS. HOLUBNYCZYJ-ORTIZ: Just a quick

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 question. With regards to the swimming pool
2 revenue, it was \$415,000 last year.

3 MAYOR LONGOBARDI: What page are you on?

4 MS. HOLUBNYCZYJ-ORTIZ: Page 70. So, it
5 was \$710,000 budgeted. We brought in \$415,000,
6 correct, so far?

7 MR. BAMBRICK: That's -- well, it is
8 correct on what is that page.

9 MS. HOLUBNYCZYJ-ORTIZ: So it's budgeted
10 again for \$710,000. So you're anticipating
11 \$300,000?

12 MR. BAMBRICK: It is budgeted. We're on
13 fiscal year. The pool starts generating
14 revenue in June.

15 MS. HOLUBNYCZYJ-ORTIZ: You will add it to
16 the 415?

17 MR. BAMBRICK: There's money that came in
18 June 1st of last year that was added to that, I
19 think in prior years. The number for last year
20 was 694. If you add the two together, it's
21 little lower then 710.

22 MS. HOLUBNYCZYJ-ORTIZ: Because I was
23 like, where is that money coming from. Half a
24 year each. That's all I needed to know. Thank
25 you.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 MAYOR LONGOBARDI: You're good? Thanks,
2 Nadia. All right. Unless anybody else has any
3 other questions? First and foremost, I want to
4 thank Felix for his recordings. Thank you,
5 Felix. But again, thank you all for being
6 here. I want to thank Gerry Bambrick and all
7 our staff again for putting this together and
8 our residents for making this the wonderful
9 village they said it is tonight because it
10 really is our staff and volunteers that make it
11 what it is. Thank you so much. It is a great
12 place.

13 We think this budget will work for us for
14 this year. We will do everything we can to
15 make sure we control the expenses and look over
16 your tax dollars like we do day in and day out.
17 Thank you all again. Get home safe. It is 10
18 to 10. Not bad. Thank you.

19 I have to do a motion. I'm sorry. Can I
20 get a motion to close the public hearing and
21 reserve decision?

22 TRUSTEE FITZGERALD: So moved.

23 TRUSTEE POMBONYO: Second.

24 MAYOR LONGOBARDI: Thank you.

25 Mr. Bambrick, will you please poll the Board.

- 4/10/19 - VFP TRUSTEES - BUDGET HEARING -

1 MR. BAMBRICK: Trustee Fitzgerald?

2 TRUSTEE FITZGERALD: Aye.

3 MR. BAMBRICK: Trustee Pombonyo?

4 TRUSTEE POMBONYO: Aye.

5 MR. BAMBRICK: Trustee Cheng?

6 TRUSTEE CHENG: Aye.

7 MR. BAMBRICK: Trustee Chiara?

8 TRUSTEE CHIARA: Aye.

9 MR. BAMBRICK: And Mayor Longobardi?

10 MAYOR LONGOBARDI: Aye. Thank you all
11 again very much. I want to thank you so much.

12

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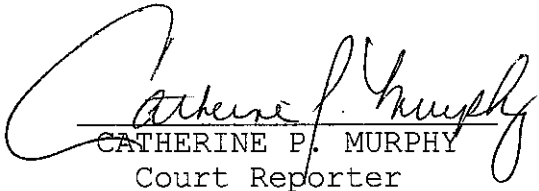
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accurate transcript of the proceedings.

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CATHERINE P. MURPHY
Court Reporter

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