

Budget Hearing Minutes
Wednesday, April 12, 2023 8:00 pm
Village Hall Courtroom

A public hearing to hear the Tentative Budget for Fiscal Year 2023/2024 was held on the above date immediately after the public hearing for proposed Local Law No. 01 of 2023.

The hearing was held by way of video/teleconference as follows:

<https://us02web.zoom.us/j/86538804469?pwd=V1l0MmtQWlA3RDlhRFArL0lETnFwUT09>

Meeting ID: 865 3880 4469 Passcode: 634196 Dial +1 646 558 8656 Meeting ID: 865 3880 4469 Passcode: 634196.

Present: Mayor Kevin M. Fitzgerald, Trustees Lynn Pombonyo, Frank J. Chiara, Jennifer Stewart, and Michael Longobardi, Village Administrator Gerard M. Bambrick, Village Clerk Susan E. Walsh, Village Attorney John Ryan, Superintendent of Public Works Kevin Ginnane, Superintendent of Buildings Renee Marcus, Police Commissioner Stephen G. McAllister, Deputy Village Clerk Rosaleen Shea, Superintendent of Recreation Kurt Meyfohrt, Library Director Patricia Eren, Library Board President John Breheny, Library Board Trustee Linda Price, Deputy Treasurer Steven Arnone, Assessor & Deputy Tax Collector Michael Derby and Research Assistant Darlene Lanza.

Purpose: To present the Tentative Budget for the Fiscal Year June 1, 2023 to May 31, 2024.

Mayor Fitzgerald presented an overview of the tentative annual budget in a power point presentation highlighting the services and operations that the Village provides. The Mayor emphasized that the Board strives to balance keeping the taxes as low as possible and provide optimal services while dealing with the most significant inflationary increase that the US has experienced in quite some time.

As part of the power point presentation, Village Administrator Bambrick presented a breakdown of taxes as they relate to the areas of services that the Village provides to its residents for 2023-2024 for the General Fund Appropriations and Revenues. He explained the New York State Tax Cap, tax levy increase, assessed valuations, the proposed tax rate and provided an example of an allocation of Village taxes for an average home assessed at \$37,914.

Trustees Pombonyo, Chiara, Stewart and Longobardi presented line-item details for their respective areas of budgetary oversight.

Mayor Fitzgerald opened the discussion to the public for questions. He asked the Board if they had any further questions or comments. After all that wished to be heard having been heard and there were none, the Mayor asked for a motion to reserve decision and close the hearing.

Trustee Pombonyo offered Resolution No. 2023-95 to reserve decision on the budget and closed the public hearing.

The Resolution was seconded by Trustee Chiara and adopted on roll call as follows:

Trustee Pombonyo	- Aye
Trustee Chiara	- Aye
Trustee Stewart	- Aye
Trustee Longobardi	- Aye
Mayor Fitzgerald	- Aye

Mayor Fitzgerald closed the hearing at 9:28 pm.

A copy of the transcript and legal notice of public hearing is attached and made a part of these minutes.

Susan E. Walsh
Village Clerk